



Government of Nepal
Ministry of Physical Infrastructure and Transport
ROADS BOARD NEPAL



ANNUAL PROGRESS REPORT

FY 2079/80

Prepared and Published as provisioned in Section 37 of Roads Board Act, 2002



प्रधानमन्त्री

काठमाडौं, नेपाल



शुभकामना

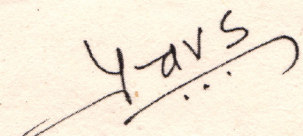
सडक बोर्ड ऐन, २०५८ बमोजिम स्थापित सडक बोर्ड नेपाल आफ्नो स्थापनाको २१औं वर्षमा प्रवेश गरेको जानकारी पाउँदा खुशी लागेको छ।

क्षेत्रीय सन्तुलन सहितको समावेशी आर्थिक विकासका लागि क्षेत्रीय विकासको योजनालाई राष्ट्रिय आवश्यकता र भौगोलिक सन्तुलन कायम हुने गरी वातावरणमैत्री सडक पूर्वाधारको विकास गर्न संविधानले दिशानिर्देश गरेको छ। आर्थिक वृद्धि र विकासको मेरूदण्डको रूपमा सडक पूर्वाधारलाई स्वीकार गर्दै योजना निर्माण र तिनको व्यवहारिक कार्यान्वयनमा सरकार निरन्तर लागिपरेको छ। मुलुकको चौतर्फी विकासको संवाहकको रूपमा रहेको सडक पूर्वाधारको दिगो, भरपर्दो, सुरक्षित र योजनाबद्ध विकास एवं विस्तार गर्नसके मात्र राष्ट्रिय अर्थतन्त्रलाई सबल तुल्याउदै नागरिकको जीवनस्तरमा गुणात्मक परिवर्तन ल्याउन सकिन्छ।

सडक बोर्ड नेपालले निर्माण सम्पन्न गरिएका सडकहरूको योजनाबद्ध मर्मत सम्भार एवं संरक्षण गर्नका लागि आवश्यक स्रोतको दिगो व्यवस्थापन गर्न खेलेको भूमिका प्रशंसनीय छ। आगामी दिनमा निर्माण सम्पन्न हुने सडकहरूको समेत योजनाबद्ध मर्मत सम्भार एवं संरक्षण गर्ने कार्यका लागि आवश्यक पर्ने स्रोतको दिगो व्यवस्थापन गर्ने विद्यमान ऐन, कानून र नीतिहरूलाई समयानुकूल परिमार्जन गरी बोर्डले आफ्नो संगठनात्मक संरचनालाई अझ सुदृढ गर्दै लैजाने छ भन्ने विश्वास लिएको छु।

अन्त्यमा, बोर्डको वार्षिकोत्सवको अवसरमा आगामी दिनमा बोर्डले नविन प्रविधिको अवलम्बन गर्दै आफ्नो भूमिकालाई समयानुकूल, रचनात्मक तथा सृजनात्मक रूपमा थप सशक्त तुल्याउदै अगाडि बढ्न सकोस् भन्ने शुभकामना व्यक्त गर्दछु।

८ पुष, २०८०


पुष्पकमल दाहाल 'प्रचण्ड'



मा.डा.प्रकाश शरण महत
अर्थमन्त्री

नेपाल सरकार
अर्थ मन्त्रालय



सिंहदरवार, काठमाडौं
नेपाल

शुभकामना

सडक बोर्ड ऐन, २०५८ बमोजिम स्थापित सडक बोर्ड नेपाल आफ्नो स्थापनाको २१ औं वर्षमा प्रवेश गरेको जानकारी पाउँदा खुशी लागेको छ ।

आर्थिक वृद्धि र विकासको मेरूदण्डको रूपमा सडक पूर्वाधारलाई स्वीकार गर्दै योजना निर्माण र तिनको व्यवहारिक कार्यान्वयनमा सरकारले प्राथमिकता दिँदै आएको छ । यस सन्दर्भमा मुलुकको चौतर्फी विकासको संवाहकको रूपमा रहेको सडक पूर्वाधारको दिगो, भरपर्दो, सुरक्षित र योजनाबद्ध विकास एवं विस्तार गर्नसके मात्र राष्ट्रिय अर्थतन्त्रलाई सबल तुल्याउदै नागरिकको जीवनस्तरमा गुणात्मक परिवर्तन ल्याउन सकिन्छ ।

सडक बोर्ड नेपालले निर्माण सम्पन्न गरिएका सडकहरूको योजनाबद्ध मर्मत सम्भार एवं संरक्षण गर्नका लागि आवश्यक स्रोतको दिगो व्यवस्थापन गर्न खेलेको भूमिका प्रशंसनीय छ । आगामी दिनमा निर्माण सम्पन्न हुने सडकहरूको समेत योजनाबद्ध मर्मत सम्भार एवं संरक्षण गर्ने कार्यका लागि उपयुक्त रणनीति तथा कार्यनीति सहित सडक गुणस्तर सुदृढ तुल्याउने दिशामा यस बोर्डले प्रभावकारी भूमिका खेल्नेछ भनि विश्वास लिएको छु ।

अन्त्यमा, बोर्डको वार्षिकोत्सवको अबसरमा आगामी दिनमा बोर्डले नविन प्रविधिको अवलम्बन गर्दै आफ्नो भूमिकालाई समयानुकूल, रचनात्मक तथा सृजनात्मक रूपमा थप सशक्त तुल्याउदै अगाडि बढ्न सकोस् भन्ने शुभकामना व्यक्त गर्दछु ।

८ पुष, २०८०

डा. प्रकाश शरण महत
अर्थमन्त्री

टेलिफोन नं.: +९७७-१-४२११८०९ (का.), फ्याक्स नं.: +९७७-१-४२११८३१

वेबसाईट: www.mof.gov.np

मा.प्रकाश ज्वाला
मन्त्री

भौतिक पूर्वाधार तथा यातायात मन्त्रालय
सिंहदरबार, काठमाडौं, नेपाल



Hon'ble Prakash Jwala
Minister
Ministry of Physical Infrastructure & Transport
Singhadurbar, Kathmandu, Nepal

पत्र संख्या: २०८०/०८९
चलानी नं.: ९६



शुभकामना ।

मुलुकको समग्र विकास र समृद्धिको प्रमुख आधारको रूपमा रहेको सडक पूर्वाधारको योजनाबद्ध तथा प्रभावकारी मर्मत सम्भार गर्ने, सडकको मर्मत सम्भार गर्दा लाग्ने खर्चमा न्यूनीकरण गर्ने तथा सडकको मर्मत सम्भार कामलाई पारदर्शी एवं प्रभावकारी बनाउने लगायतका उद्देश्यका साथ सडक बोर्ड ऐन, २०५८ बमोजिम स्थापित 'सडक बोर्ड नेपाल' स्थापनाको २१औं वर्षमा प्रवेश गरेको सुखद अवसरमा सडक बोर्ड नेपाललाई हार्दिक बधाई तथा शुभकामना व्यक्त गर्दछु ।

सडक बोर्ड ऐन, २०५८ बमोजिम स्थापित सडक बोर्ड नेपालले आफ्नो स्थापना देखि नै सडक मर्मत सम्भारको क्षेत्रमा गरेको योगदान प्रशंसनीय छ । सडक पूर्वाधार नै विकास र समृद्धिको संवाहक भएको हुँदा यसको योजनाबद्ध विकास एवं समयमा नै गरिने मर्मत सम्भारले ठूलो महत्व राख्दछ । नेपाल जस्तो विषम भूबनोट भएको मुलुकमा प्रभावकारी सडक यातायातको अभावमा मालसामान ढुवानी र आम नागरिकको दैनिक जीवन असंभव नै जस्तो हुन्छ । जलश्रोतको समुचित उपयोग, पर्यटन र कृषि लगायत अन्य अर्थोद्योगिक र सामाजिक क्षेत्रको विकासका लागि सडक पूर्वाधारको विकास, विस्तार एवं गुणस्तरीय मर्मत सम्भार गर्न सके मात्र विकास र समृद्धिको लक्ष्य प्राप्त गर्न सकिन्छ । सडक यातायातलाई अझ बढी प्रभावकारी बनाउने उद्देश्यले हाल देशका विभिन्न क्षेत्रमा बहुलेन सडक, द्रुतमार्ग र सुरुङ्मार्ग जस्ता आधुनिक सडक पूर्वाधारको विकासको क्रम शुरु भएको छ । यसरी निर्माण गरिने सडकहरूको समयमा नै योजनाबद्धदृंगले स्तरबृद्धि एवं प्रभावकारी मर्मत सम्भार तथा संरक्षण गर्न सके मात्र सडक सम्पत्तिको उपयोगिता बढ्न जान्छ । आगामी दिनमा समेत आधुनिक सुविधायुक्त सडकको विकास एवं विस्तार गर्ने कार्यलाई महत्वकासाथ अगाडि बढाउनु पर्ने आवश्यकता रहेको छ । आधुनिक सुविधायुक्त बहुलेन सडक, द्रुतमार्ग र सुरुङ्मार्ग जस्ता सडकहरूको योजनाबद्ध र प्रभावकारी मर्मत सम्भारको लागि अझ बढी श्रोत-साधनको आवश्यकता पर्ने हुँदा बोर्डको कोष बृद्धिका लागि समेत सडक बोर्ड नेपालले योजनाबद्ध रूपमा प्रभावकारी काम गर्न आवश्यक छ ।

अन्त्यमा, सडक बोर्ड नेपालले सडकहरूको प्रभावकारी मर्मत सम्भार गर्नका लागि आवश्यक श्रोतको दिगो व्यवस्थापन गर्ने महत्वपूर्ण भूमिका निर्वाह गर्दै आएकोमा बोर्डलाई धन्यवाद दिन चाहन्छु र आगामी दिनमा निर्माण सम्पन्न हुने सडकहरूको समेत प्रभावकारी रूपमा मर्मत सम्भार एवं संरक्षण गर्ने कार्यका लागि आवश्यक पर्ने श्रोतको दिगो व्यवस्थापन गर्ने एवं विद्यमान ऐन, कानून र नीतिहरूको परिधी भित्र रही संगठनात्मक संरचना अझ सुदृढ बनाउँदै लैजानेछु भन्ने विश्वास व्यक्त गर्दै आफ्नो उद्देश्य प्राप्तमा बोर्डलाई पूर्ण सफलता मिलोस् भनी पुनः शुभेच्छा व्यक्त गर्दछु ।

०८ पौष, २०८०

मा. प्रकाश ज्वाला
मन्त्री

भौतिक पूर्वाधार तथा यातायात मन्त्रालय
मा. प्रकाश ज्वाला
मन्त्री

मा.नन्दा चपाई
राज्यमन्त्री
भौतिक पूर्वाधार तथा यातायात मन्त्रालय
सिंहदरबार, काठमाडौं, नेपाल



Hon'ble Nanda Chapai
State Minister
Ministry of Physical Infrastructure & Transport
Singhadurbar, Kathmandu, Nepal

पत्र संख्या:
चलानी नं.:



मुलुकद्वारा ठूलो धनराशी खर्च गरेर निर्माण गरिएका सडक पूर्वाधारको दिगो तथा प्रभावकारी मर्मत सम्भार गर्ने र सोका लागि आवश्यक श्रोतको दिगो व्यवस्थापन गर्ने उद्देश्यले सडक बोर्ड ऐन, २०५८ बमोजिम स्थापित सडक बोर्ड नेपालले आफ्नो स्थापनाको २१औं वार्षिकोत्सव मनाउन गईरहेको सुखद उपलक्ष्यमा हार्दिक बधाई तथा शुभकामना व्यक्त गर्दछु।

देशको आर्थिक तथा सामाजिक विकासको प्रमुख आधारको रूपमा रहेको सडक पूर्वाधारको विकास एवं विस्तार विगत केही दशक यता उल्लेख्य रूपमा भएको हामी सबैलाई विदितै छ। मुलुकका सबै भूभागमा सडक सञ्जालको विकास एवं विस्तार गर्ने कार्य आगामी दिनमा समेत निरन्तर रूपमा अगाडि बढाईने छ। सिमित स्रोतसाधनका बावजूद निर्माण भएका सडक पूर्वाधारहरूले सडक उपभोगकर्ता आम नागरिकहरूलाई अपेक्षित रूपमा गुणस्तरीय यातायात सुविधा दिन तिनीहरूको नियमित तथा योजनाबद्ध रूपमा मर्मत सम्भार तथा संरक्षण गरिनु पर्दछ। सडक उपभोक्ताहरूबाट प्रत्यक्ष र अप्रत्यक्ष रूपमा सडक मर्मत सम्भार दस्तुर संकलन गरी प्रभावकारी रूपमा सडक मर्मत सम्भार कार्य गर्ने अन्तर्राष्ट्रिय प्रचलन एवं मान्यतामा आधारित भई सडक बोर्ड नेपालको गठन भएको हो। आफ्नो स्थापनाकाल देखि नै सडक मर्मत सम्भार कोष मार्फत वित्तीय व्यवस्थापन गर्दै रणनीतिक तथा स्थानीय सडक सञ्जालको प्रभावकारी मर्मत सम्भार एवं संरक्षणमा सडक बोर्ड नेपालले खेलेको भूमिका प्रशंसनीय छ।

नेपालको वर्तमान संविधान बमोजिम मुलुक संघीय संरचनामा अगाडि बढिसकेको हुँदा सबै प्रदेशमा सडक पूर्वाधारको सन्तुलित-विकास तथा विस्तार गरी निर्मित सडक पूर्वाधारको प्रभावकारी मर्मत सम्भार एवं संरक्षण गर्ने कार्यलाई बोर्डले आफ्नो संगठनात्मक संरचना अझ बढी सुदृढ तुल्याउँदै आवश्यक श्रोतको दिगो व्यवस्थापन गर्ने कार्यलाई निरन्तर रूपमा अगाडि बढाउनेछ, भन्ने विश्वास व्यक्त गर्दछु। आगामी दिनमा सडक संपत्तिको प्रभावकारी मर्मत सम्भार तथा संरक्षण गर्ने कार्यमा बोर्डलाई पूर्ण सफलता मिलोस् भनी शुभेच्छा व्यक्त गर्दछु।

नन्दा चपाई

राज्यमन्त्री

भौतिक पूर्वाधार तथा यातायात

११ पुस, २०८०

मा. नन्दा चपाई
राज्यमन्त्री



नेपाल सरकार

URL: www.mopit.gov.np
email: info@mopit.gov.np

भौतिक पूर्वाधार तथा यातायात मन्त्रालय

फोन नं.: { ४२११८८०
४२११९३१
४२११६५५

फ्याक्स नं.: ४२११७२०
सिंहदरबार, काठमाडौं
नेपाल ।

पत्र संख्या:-

च. नं.:-



प्रतिबद्धता



सडक पूर्वाधारको योजनाबद्ध मर्मत सम्भार गर्ने-गराउने र सोका लागि आवश्यक श्रोतको दिगो व्यवस्थापन गर्ने उद्देश्यकासाथ सडक बोर्ड ऐन, २०५८ बमोजिम स्थापित सडक बोर्ड नेपालले स्थापनाको २१औं वार्षिकोत्सव मनाउन लागेकोमा मलाई खुशी लागेको छ । यस सुखद उपलक्ष्यमा बोर्डको उत्तरोत्तर प्रगतिको कामना सहित बधाई ज्ञापन गर्दछु ।

कुनैपनि देशमा रहेको सडकको स्तरबाट नै त्यस देशको विकास र समृद्धिको मापन समेत हुने हुँदा राज्यद्वारा ठूलो धनराशी लगानी गरी निर्माण गरिएको सडक पूर्वाधारको योजनाबद्ध एवं प्रभावकारी मर्मत सम्भार तथा संरक्षण गर्ने कार्यमा सम्बद्ध सबै निकायहरु ईमान्दारीपूर्वक क्रियाशील हुनै पर्दछ । विगत तीन दशकमा नेपालमा पनि सडक पूर्वाधारको विकास तथा निर्माण तिब्र गतिमा अगाडि बढेको छ । केही वर्ष यता नेपालमा पनि आधुनिक सुविधायुक्त बहुलेन सडक, सुरुङ्मार्ग तथा द्रुतमार्ग निर्माण भईरहेको छ । यसरी निर्माण गरिने आधुनिक सडक पूर्वाधारको योजनाबद्ध मर्मत सम्भार र संरक्षणको लागि भविष्यमा अझ बढी श्रोत-साधनको आवश्यकता हुन्छ । प्रत्येक वर्ष सडक सञ्जालको परिमाणमा उल्लेख्य वृद्धि भए सँगै निर्माण सम्पन्न भएका सडकहरुको समयमा नै योजनाबद्ध एवं प्रभावकारी ढङ्गले मर्मत सम्भार गर्ने कार्यका लागि श्रोत-साधनको आवश्यकता अझै बढ्दै गएको हुँदा बोर्डको कोषको दायरा फराकिलो बनाउँदै लैजानु पर्ने भएको छ ।

देशको सबै भू-भागमा बसोबास गर्ने आम नागरिकहरुको सडक सुविधा उपभोग गर्ने चाहना पूरा गर्न र मुलुकको सर्वाङ्गिक विकासका लागि राज्यद्वारा नयाँ सडक निर्माण एवं विस्तार गर्ने कार्यलाई उच्च प्राथमिकताकासाथ निरन्तर अगाडि बढाई राखिएको छ । यसरी सडक सञ्जालको वृद्धिसँगै सडक बोर्डको दायित्व एवं जिम्मेवारीमा पनि वृद्धि भएको हुँदा बोर्डमा उपलब्ध भौतिक श्रोत-साधन र मानव संसाधनमा पनि सोही अनुपातमा वृद्धि गरी विद्यमान ऐन, कानून र नीतिहरुको समयसापेक्ष परिमार्जन गर्दै बोर्डको संगठनात्मक संरचनाको सुदृढीकरण गर्न अत्यावश्यक भईसकेको हुँदा यसतर्फ सम्बद्ध सबैको ध्यानाकर्षण हुनुपर्ने देखिन्छ ।

सडक उपयोगकर्ता यातायात व्यवसायीहरु, सडक पूर्वाधारको विकास, निर्माण एवं मर्मत सम्भार गर्ने कार्यमा संलग्न सबै निकायहरु र नेपालको सडक यातायात क्षेत्रको विकासमा सहयोग गर्नुहुने सबै विकास साझेदारहरुमा सडक बोर्ड नेपाल हार्दिक आभार व्यक्त गर्दछ । आगामी दिनहरुमा पनि सडक पूर्वाधारको दिगो मर्मत सम्भार एवं संरक्षण गर्ने कार्यमा बोर्ड सदैव कटिबद्ध रही रहने विश्वास दिलाउन चाहन्छु ।
धन्यवाद !

पौष, २०८०

ड. केशव कुमार शर्मा
अध्यक्ष
सडक बोर्ड नेपाल



नेपाल सरकार सडक बोर्ड नेपाल

(सडक बोर्ड ऐन, २०५८ अन्तर्गत स्थापित)



प.सं.
च.नं.



प्रतिबद्धता



मुलुकको प्रगति र सम्वृद्धिको संवाहकको रुपमा रहेको सडक पूर्वाधारको नियमित, पटके, आवधिक तथा आकषिक मर्मत सम्भार गर्न तथा सडकमा चल्ने सवारी साधनहरुमा दस्तुर लगाई उठाउने ब्यवस्था गर्न सडक बोर्ड ऐन, २०५८ बमोजिम अविछिन्न उत्तराधिकारवाला एक स्वशासित र संगठित संस्थाको रुपमा स्थापना भएको सडक बोर्ड नेपालले स्थापनाको दुई दशक पूरा गरी २१औं बर्षमा प्रवेश गरेको सुखद् उपलक्ष्यमा बोर्डलाई यहाँ सम्म ल्याई पुऱ्याउन सहयोग गर्नु हुने सम्पूर्णमा हार्दिक आभार ब्यक्त गर्दछौं ।

सडक यातायातलाई भरपर्दो र गुणस्तरीय बनाउनका लागि सडकको मर्मत सम्भार गर्ने कार्य योजनाबद्ध ढंगबाट समयमा नै सम्पन्न गरिनु अनिवार्य हुन्छ । आज एकातर्फ सडकको बिस्तार तिब्र गतिले भईरहेको छ भने अर्कोतर्फ सीमित श्रोत-साधनद्वारा निर्मित सडक सम्पत्तिको समयमा नै उचित मर्मत सम्भार गर्नुपर्ने गहन दायित्व हाम्रा सामु छ । आम नागरिकको चाहना बमोजिम दिन प्रतिदिन बिस्तार हुने गरेको सडक सञ्जालको समयमा नै उचित एवं गुणस्तरीय मर्मत सम्भार तथा संरक्षण हुनसके मात्र नागरिकहरुको गुणस्तरीय सडक सुविधा उपभोग गर्न पाउने ईच्छा पूरा हुन सक्दछ । यस तथ्यलाई मध्यनजर गर्दै सडक बोर्ड नेपालले आफूलाई प्राप्त श्रोत-साधनबाट गुणस्तरीय सडक सुविधा निरन्तर रुपमा कायम हुन सकोस् भनी सडक मर्मत सम्भारको कार्यलाई समयमा नै सम्पन्न गर्ने बिषयलाई जोड दिँदै आएको छ । सडक पूर्वाधारको क्षेत्रमा विश्वमा विकसित नयाँ नयाँ प्रविधि अनुसार नेपालमा समेत सडक पूर्वाधारलाई युगानुकूल विकास गर्ने क्रममा हाल देशका विभिन्न क्षेत्रमा बहुलेन सडक, सुरुङ्मार्ग र द्रुतमार्गहरु निर्माण भई रहेका छन् । यसरी निर्मित आधुनिक सुविधायुक्त सडक सञ्जालको बृद्धिसँगै सडक मर्मत सम्भारका लागि आवश्यक पर्ने श्रोत-साधनको समयानुकूल बृद्धि गर्दै लैजाने तर्फ सम्बद्ध सबै पक्षको ध्यानाकर्षण हुनपर्ने देखिन्छ । यसै बिषयलाई मध्यनजर गर्दै सडक बोर्ड नेपाललाई हालसम्म उपलब्ध हुँदै आएको भौतिक श्रोत-साधन र मानव संसाधनमा समेत वर्तमान आवश्यकता अनुकूल बृद्धि गरी मौजुदा ऐन, नियम र नीतिहरुको समयानुकूल परिमार्जन गर्दै बोर्डलाई अझ बढी प्रभावकारी ढंगबाट सञ्चालन गर्नुपर्ने आवश्यकता हाम्रा सामु छ ।

सडक उपयोगकर्ता यातायात ब्यवसायी, सडक पूर्वाधारको विकास, निर्माण एवं मर्मत सम्भारको कार्यमा संलग्न सबै निकायहरु, आम नागरिक र नेपालको सडक यातायात क्षेत्रको विकासमा सहयोग गर्नुहुने सबै दातृ निकायहरुमा सडक बोर्ड नेपाल हार्दिक आभार ब्यक्त गर्दछ । साथै, आगामी दिनहरुमा पनि सडक पूर्वाधारको मर्मत सम्भार एवं संरक्षणका लागि आवश्यक श्रोतको दिगो ब्यवस्थापन गर्ने कार्यमा बोर्ड सदैव प्रतिबद्ध रही रहने विश्वास दिलाउन चाहन्छु । धन्यवाद !

मिति : ०८ पौष, २०८०

गणेश बहादुर के.सी.
कार्यकारी निर्देशक

Executive Committee Members (2080/09/15)



Er. Keshab Kumar Sharma
Chairperson
(Secretary, Ministry of Physical Infrastructure and Transport)



Mr. Bhim Prasad Dhungana
Member
(Representative, Municipal Association Nepal)



Mr. Janak Raj Sharma
Member
(Representative, Ministry of Finance)



Mr. Kamal Prasad Bhattarai
Member
(Joint Secretary, Ministry of Federal Affairs and General Administration)



Mr. Jiblal Bhusal
Member
(Joint Secretary, Ministry of Industry, Commerce and Supplies)



Er. Sushil Babu Dhakal
Member
(Director General, Department of Roads)



Mr. Amrit Bhattachan
Member
(Representative, Federation of Nepalese Chambers of Commerce & Industries)



Er. Rabi Bhushan Jha
Member
(Representative, Nepal Engineers Association)



Mr. Tek Raj Joshi
Member
(Representative, Transport Entrepreneur's Association)



Member
(Representative, Consumers Forum Association)



Member
(Representative, Commercial Farmers)



Er. Rajendra Kumar B.C.
Member
(Road / Transport Expert)



Mr. Ganesh Bahadur K.C.
(Secretary, Executive Director Roads Board Nepal)

Executive Committee Members (2080/03/31)



Er. Keshab Kumar Sharma
Chairperson
(Secretary, Ministry of Physical Infrastructure and Transport)



Mr. Bhim Prasad Dhungana
Member
(Representative, Municipal Association of Nepal, Chairperson, Municipal Association of Nepal)



Mr. Bhumiram Sharma
Member
(Representative, Ministry of Finance)



Mr. Kamal Prasad Bhattarai
Member
(Joint Secretary, Ministry of Federal Affairs and General Administration)



Mr. Jiblal Bhusal
Member
(Joint Secretary, Ministry of Industry, Commerce and Supplies)



Er. Sushil Babu Dhakal
Member
(Director General, Department of Roads)



Mr. Amrit Bhattachan
Member
(Representative, Federation of Nepalese Chambers of Commerce & Industries)



Er. Rabi Bhushan Jha
Member
(Representative, Nepal Engineers Association)



Mr. Tek Raj Joshi
Member
(Representative, Transport Entrepreneur's Association)



Member
(Road/Transport Expert)



Mr. Arbind Kumar Jha
Member
(Representative, Consumer's Association)



Mr. Ganga Prasad Joshi
Member
(Representative, Commercial Farmers)



Mr. Ganesh Bahadur K.C.
(Secretary, Executive Director Roads Board Nepal)

Executive Director's Desk

On the occasion of celebration of 21st anniversary of Roads Board Nepal (RBN), it is my immense pleasure to present Annual Progress Report of FY 2079/80 to mark successful collaboration through the related Ministries, road agencies and stakeholders. Basically the objective of this annual report is to share the program and activities of RBN and its contribution in preservation of road assets in national context.



RBN is established under the Roads Board Act 2002 for managing road maintenance fund for planned road maintenance throughout the nation. RBN is continuously driving its maximum effort on contributing its role in promoting everlasting motto of “Sustainable Funds for Planned Road Maintenance” through Department of Roads (DoR) for Strategic Road Network (SRN) and Metro, Sub metro, Municipalities and Rural Municipalities for Local Road Network (LRN) with contribution of line ministries.

Road is the most valuable asset for transportation in developing countries like Nepal as it is the prominent life line of economic growth. RBN as funding agency and Road Agencies (RAs) as implementing agencies play vital role in accomplishing maintained road in order to contribute in reducing vehicle operating cost, travel time and have safe journey to the road users.

FY 2079/80 was marked as challenging year for RBN due to several issues. After second wave covid -19, RBN has faced challenges in the area of toll collection. RBN envies the ‘Users Pay Model’ to be practiced by introducing digitalization system in the toll collection which will be upgraded into Electronic Toll Plaza in future. The report explains about the detail allocation, program submission, program approved and disbursement details of SRN and LRN. Even though the report clearly explain about the progress, there is still challenges to address the backlog road maintenance. The road maintenance demand is high and RBN need secure fund from the government so that multi year funding to the RAs is possible. But the impact of road maintenance budget for FY 2080/81 had created ripples in the area of road maintenance even though it has been sorted out timely with continuous effort. In order to ensure the best utilization of road maintenance fund, technical audit of RBN funded periodic maintenance projects of SRN has been initiated.

Another most important issue is human resource management of RBN. To get along with the New Constitution 2072; RBN Act 2002, RBN Regulation 2060, RBN Directives 2061, Road Users Fee Collection Regulation 2060, RBN Finance Administration Regulation 2059 and Regulation of RBN Employee need to be made compatible.

Moreover I would like to thank all the line ministries: Ministry of Physical Infrastructure, Ministry of Finance, Ministry of Federal Affairs and Local Development, Development Partners, Road Agencies, stakeholders and road users for their contribution, cooperation and valuable suggestions. I would like to express my gratitude to the Executive Committee members, distinguished experts and RBN secretariat team for their continuous support to achieve the goal of RBN.

Lastly, RBN would like to assure the road users satisfaction by contributing in planned road maintenance though out the nation.

Mr. Ganesh Bahadur K C
Executive Director
2080/09/15

Contents

	Executive Director's Desk	
	List of Tables	
	List of Figures	
	Acronyms	
1.	Overview of Roads Board Nepal	1
	1.1 Introduction	1
	1.2 Constitution of RBN	2
	1.3 Mandate of RBN	2
	1.4 Source of Revenue	3
	1.5 Fund Flow Mechanism	4
2.	Roads Board Nepal Secretariat	5
	2.1 Background	5
	2.2 Sections and Job Descriptions	5
	2.2.1 Administration and Account Section	6
	2.2.2 Technical Section	7
3.	Progress Report of FY 2079/80	10
	3.1 Administrative Report	10
	3.2 Executive Committee Decisions and Execution status	10
	3.3 Human Resource Management	12
	3.4 Contract Administration	13
	3.5 Dissemination and Publication	16
	3.6 Legal Issues and Current Status	18
	3.7 Financial Report	22
	3.8 Technical Report	31
	3.9 Way Forward	42
	Annexes	
	Photo Gallery	

List of Tables

1.	Executive Committee of RBN
2.	Decisions made by Executive Committee in FY 2079/80
3.	Formation of Subcommittees and its Status in FY 2079/080
4.	Province wise Monitoring Committee (Province Co-ordinator)
5.	Training opportunities availed in FY 2079/80 for Technical and Administration Section
6.	Legal Status of Different Cases in FY 2079/80
7.	Integrated Annual Road Maintenance Budget Allocation for SRN under Different Heads as per DOR (FY 2078/79)
8.	Province wise Road Maintenance Budget Allocation Program Submitted, Program Approved and Fund Disbursement to RMUs
9.	Province wise Number of RMUs along with Budget Allocation, Program Submission, Program Approval and Fund Disbursement to RMUs
10.	Province wise Road Maintenance Budget Allocation to Metro, Sub and MUs
11.	Province wise Number of Metro, Submetro and MUs along with Budget Allocation, Program Submission, Program Approval and Fund Disbursement
12.	Balance Sheet of FY 2078/79 and FY 2079/80
13.	Income and Expenditure Details of FY 2078/79 and FY 2079/80
14.	Cash Flow Details of FY 2078/79 and 2079/80
15.	Eligibility Criteria for Shortlisting
16.	Progress Report of Beruju FY 2078/79 Budget Head No: 3371653 (26411 & 26421)
17.	Detail of Physical Progress of SRN and LRN in FY 2079/80.
18.	Schedule of ARMP preparation for SRN (2023/24)
19.	In House Monitoring
20.	Details of Periodic Road Maintenance Projects
21.	Details of Outsourced Technical Audit

List of Figures

1.	Fund Flow Mechanism at Present
2.	Organogram of Roads Board Nepal
3.	Complete Payment Flow
4.	Total Budget Approved and Disbursed for Road Maintenance (SRN & LRN) in FY 2079/80
5.	Total Budget Approved and Disbursement to SRN (RDO wise) in FY 2079/80
6.	Province wise Total Budget Approved and Disbursement to LRN in FY 2079/80
7.	Total Budget Approved for SRN under Different head in Road Maintenance
8.	Total Budget Allocation & Disbursement of Metro / Sub Metro, MUs and RMUs
9.	Identification of issues in introduction of ETC
10.	Road Map for Development of United ETC System in Nepal

Acronyms

ARMP	Annual Road Maintenance Plan
CA	Chartered Accountant
CC	Construction Contractor
DDC	District Development Committee
DLP	Defect Liability Period
DSRC	Dedicated Short Range Communication
DOR	Department of Roads
DRO	Division Road Office
EOI	Expression of Interest
ETC	Electronic Toll Collection
FY	Fiscal Year
GNSS	Global Navigation Satellite System
GoN	Government of Nepal
HRM	Human Resource Management
HRD	Human Resource Development
HSTMD	Highway Safety and Traffic Management Division
IAP	Integrated Annual Plan
IARMP	Integrated Annual Road Maintenance Plan
IEC	Informative Educative Communicative
IIT	Indian Institute of Technology
JICA	Japan International Cooperation Agency
Km	Kilometer
LRA	Local Road Agency
LRN	Local Road Network
MCA	Millenium Challenge Account
MCC	Millenium Challenge Corporation
MoF	Ministry of Finance
MOPIT	Ministry of Physical Infrastructure and Transport

MOU	Memorandum of Understanding
MU	Municipalities
NCR	Non Conformance Report
NVC	National Vigilance Center
NEA	Nepal Engineering Association
NPC	National Planning Commission
OAG	Office of Auditor General
PCA	Project Cooperation Agreement
PPMO	Public Procurement Monitoring Office
PPP	Public Private Partnership
RAs	Road Agencies
RBN	Roads Board Nepal
RMU	Rural Municipality
R & D	Research and Development
RFID	Radio Frequency Identifying
RFP	Request of Proposal
SRN	Strategic Road Network
TA	Technical Assistance
VDC	Village Development Committee
VOC	Vehicle Operating Cost

1

Overview of RBN

1.1 Introduction

Roads Board Nepal (RBN) was established under the Roads Board Act- 2002 (hereinafter Act) with the aim of providing sustainable fund for planned maintenance of the roads.¹ Modeled on 'Fee for Service' strategy, RBN collects road user's fee and manages road fund by prioritizing need-based fund allocation to road agencies for road maintenance. Its mission is to ensure the road users towards receiving enhanced road service with reduced Vehicle Operating Cost (VOC), travel time and safer and comfortable road services as well. Although it does not expressively mention about the Public Private Partnership (PPP) model, the Roads Board Act 2002 holds the spirit of the PPP model in many of its sections, including those concerning with composition of the Executive Committee, function (both operational and strategic) and implementation.

Preamble

The preamble of the Roads Board Act 2058 (2002) has clearly stipulates that : "Whereas it is expedient to make necessary provisions on repair and maintenance of roads, minimizing the expenditures to be incurred in repairing and maintaining the roads and making transparent and effective the repairing and maintaining works of the roads."

Objectives

- To generate adequate and stable fund and channel it to RAs
- To carryout maintenance of road assets through road agencies
- To ensure safe, reliable, comfortable and economic road services to its users
- To improve data management system at RAs and RBN
- To develop awareness among stakeholders related to road maintenance
- To reduce maintenance expenditure
- Make the maintenance activities transparent and effective

1.2 Constitution of RBN

RBN is guided by commercialization of road management framework. As per the Roads Board Act 2059, the Executive Committee is composed of thirteen members as mentioned below:

Table No. (1) Executive Committee of RBN

Representation	Designation/Status
Secretary, Ministry of Physical Infrastructure and Transport	Chairperson
Joint Secretary, Ministry of Finance	Member

¹ Its objective as provisioned in the Act: "To create a stable fund through involving road users, channel it to the road sector to implement the Integrated Annual Plan [IAP] and other road development and research activities

Representation	Designation/Status
Joint Secretary, Ministry of Federal Affairs and Local Development	Member
Joint Secretary, Ministry of Industry, Commerce and Supplies	Member
Director General, Department of Road	Member
Representative, FNCCI	Member
Representative, Municipal Association	Member
Representative, NEA	Member
Representative, VDC Federation	Member
Representative, Transport Entrepreneurs' Association	Member
Representative, Consumer's Association	Member
Representative, Commercial Farmers	Member
A Road/ Transport Expert	Member
Executive Director , RBN	Secretary

The Executive Committee is based on Public Private Partnership (PPP) model as it comprises of five members from public and eight from institutional/ private sectors.

Currently Representative from VDC Federation has been removed from the committee as per the notice published in the Nepal Gazette dated 2072/11/13. The list of former Chairperson and Members of the Executive Committee is attached in Annex -1.

1.3 Mandate of RBN

Section 5 of the Act comprehensively enumerates the functions, duties and powers of the board:

A. Strategic

- To establish RBN as a competent funding agency for road maintenance
- To improve service delivery through planned maintenance management process
- To progressively generate the fund commensurate to demand
- To ensure reduced Vehicle Operating Cost (VOC) and travel time
- To demonstrate excellence in fund management
- To support RAs for better implementation of RBN programs
- To introduce control measures for enhanced management practice by timely planning, implementing and reporting activities of the RAs

B. Operational

- To improve efficiencies in terms of partnership with RAs
- To improve data registry system at the RAs and RBN
- To establish business planning and rolling planning of RBN activities
- To establish an efficient corporate culture environment in RBN Secretariat
- To create awareness among the stakeholders about the need of road maintenance
- To play pivotal role in delivering services towards road transport sector and meet the expectancy of the road users by efficient service delivery

C. Functions

- To cause to carry out repair and maintenance of the road
- To formulate integrated annual plan for repair and maintenance of the road
- To provide funds to the road related agency for repair and maintenance of the road
- To approve annual budget and program of the board
- To recommend Government of Nepal on the matters of fixation of the road toll or fuel levy to be collected under the Act, additional charges and fines to be collected for plying the motor vehicle contravening to the specified standards

1.4 Source of Revenue

Section 6 of the Act grants RBN authority over the following resources of road fund to be accrued for RBN as follows:

- Government of Nepal may by a notification published in the Nepal Gazette levy such toll as maybe prescribed in such a notification on the motor vehicle making use of the road prescribed in the said notification
- The board shall collect or cause to collect the toll prescribed by GON by notification published in the Nepal Gazette

RBN has currently been availing the following resources:

- Fuel levy on diesel and petrol
- Vehicle registration fees
- Road user charges

Other possible resources that are yet to be tapped are:

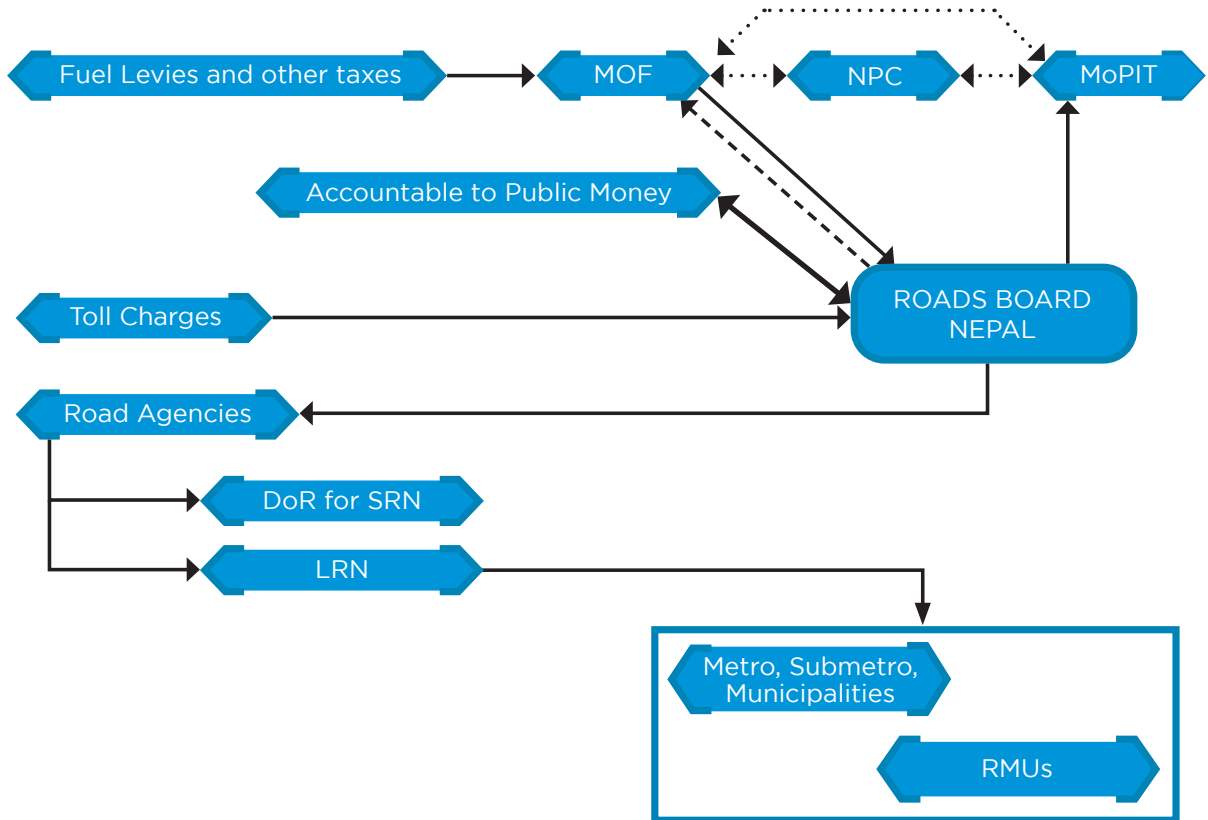
- Charge on motor vehicles registered outside of Nepal (collected upon entering the country)
- Subsidies and grants from GON and support from donors and internals, if any.

(Published Nepal Gazette for toll collection is attached in Annex-11)

1.5 Fund Flow Mechanism

As per Sections 24 and 25 of the Act, road maintenance fund has been managed. Regular road maintenance fund has been reflected in Red Book since FY 2059 from MOF under budget head 337310113 for 26411 (Recurrent) and 26421 (Development). The fund flow mechanism as explained in the Act, Rules and Regulation is as follows:

Figure No. (1) Fund Flow Mechanism at Present



2

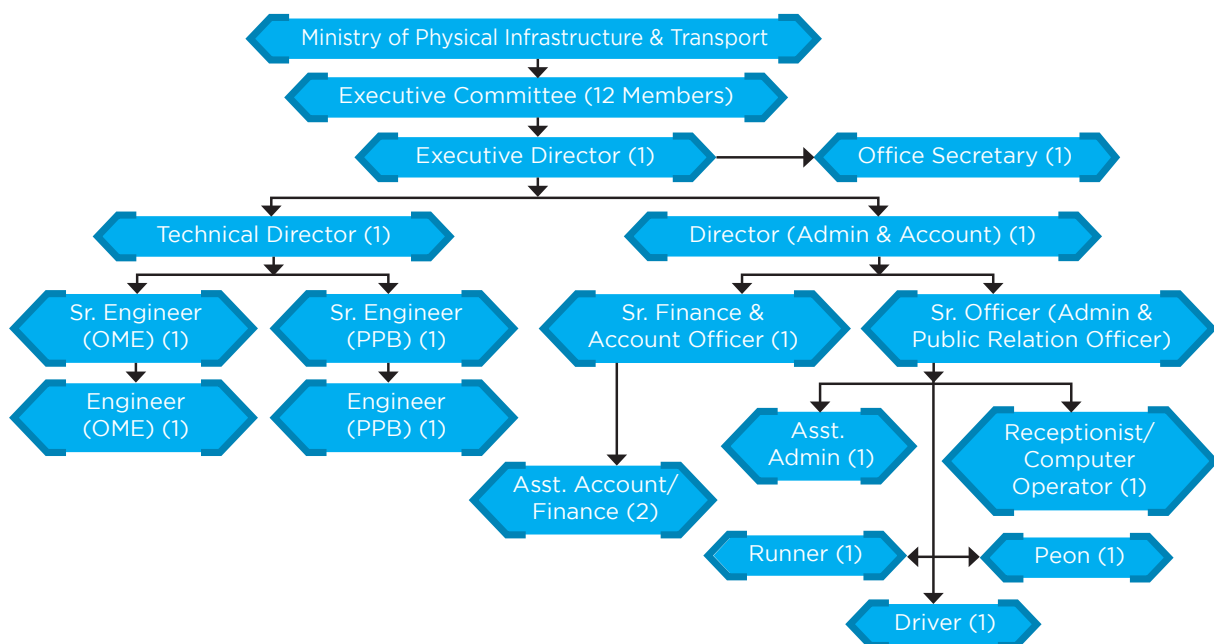
Roads Board Nepal Secretariat

2.1 Background

RBN Secretariat is very slim organization with designated staff strength of seventeen at different section and levels. The secretariat comprises of two Directors; Engineering & Operation and Administration & Account, two Senior Engineers; Operations, Monitoring, and Evaluation and Planning, Programming, and Budgeting; one Senior Administration and Public Relations Officer; one Senior Account Officer; two Engineers; Operations, Monitoring, and Evaluation and Planning, Programming, and Budgeting, three Assistants; Account, Revenue, and Administration; one Office Secretary to the Executive Director; one Receptionist cum Computer Operator; one Runner; one Peon and one Driver and the organization is under the leadership of the Executive Director.

RBN Secretariat implements the decisions made by the Executive Committee and involves in strategic planning and fund management. The organogram of the secretariat is as below:

Figure No. (2) Organogram of Roads Board Nepal



2.2 Sections and Job Descriptions

As the maintenance need of the ever expanding road network in the country is not possible to be met by the budgetary allocation of Government alone, there is a need to establish a self-sustaining road fund. Such fund has to be managed efficiently by an autonomous entity in order to deliver effective service to the public by provisioning planned road maintenance.

In order to achieve this, Roads Board Nepal is established according to a separate Roads Board Act 2058 as an autonomous body to collect and manage Road Fund, which consists of tolls in good condition roads with high traffic, fuel levies, vehicle registration fees etc. The board has accepted modality for efficient funding and effective management of road maintenance in Nepal. Accordingly, the board has set above mentioned organogram for RBN to implement the stated function. As per the organogram, the sections are described below.

2.2.1. Administration Section

This section has to take care of two sections i. e. Administration as well as Account of RBN which is led by Administrative Director.

Administration Section

The main function and responsibilities of this section is as follows:

- To manage RBN administration efficiently as per existing RBN Acts, Directives and regulations and provide opinion if there is need of amendments
- To propose and provide opinion regarding employee administration
- To manage human resource management of RBN
- To carry out supervision, monitoring, control, and performance evaluation of all staff
- To design self-development activities of the RBN staff and to prepare the overall HRM and HRD of the RBN
- To develop procurement plan and training plan
- To verify and execute the business plan of RBN
- To manage financial administration and carry out financial audit of the RBN both internal and external according to the given provisions in the act and rules
- To prepare annual progress report
- To study audit objections, if any, and prepare justifiable remarks in order to clear the objections and to work efficiently for the clearance of audit objections
- To ensure financial and administrative control and discipline over RBN transactions and works and to propose better tools for financial, management and administration
- To carryout contract and procurement administration
- To administer the legal issues of RBN
- To coordinate with Auditor General's Office, Ministry of Finance, and other relevant government and non-government entities related with fiscal, financial, legal, and administrative matters
- To communicate and coordinate with donor agencies and development partners regarding financial matters
- To coordinate and communicate with concerned stakeholders regarding revenue and expenditures
- To coordinate with civil societies, media, public forums etc.
- To check, consolidate and provide clear opinion regarding various aspects of toll collection contracts, particularly the claims, disputes, and other problems

Account Section

The main responsibilities and function of this section is as follows:

- To carry out financial management of RBN
- To prepare annual budget and present budget as per approved allocation
- To make necessary arrangements for preparation of central accounting system
- To propose better financial and accounts management practices to establish the RBN as an effective entity
- To help in carrying out both internal and external audits
- To prepare Financial statement for each month as well as quarterly and annually,
- To prepare Quarterly progress report comprising revenue, disbursement, expenditure status together with progress reports from the concerned RAs
- To prepare justifiable audit objection regarding the status of audit objection and their clearance
- To prepare annual financial progress report
- To ensure financial control over RBN transactions and works
- To support in establishing financial discipline and good accounting system within the RBN
- To develop monitoring tools in relevant areas concerned with finance and accounts
- To prepare and implement enhanced formats for better financial and accounts management
- To make necessary arrangement for outsourcing of small services
- To provide suggestions based on accounting system on contract and procurement management
- To coordinate with Auditor General's Office, Ministry of Finance, and other relevant government and non government entities related with fiscal, financial, legal, and administrative matters
- To communicate and coordinate with donor agencies and development partners regarding financial matters

2.2.2 Technical Section

In RBN, there exist two wings in technical section i.e. Planning, Programming and Budgeting and Operation, Monitoring and Evaluation which is led by Technical Director.

Planning, Programming and Budgeting section

The planning, Programming and Budgeting section has responsibilities and functions as mentioned below:

- To develop progressive updates of the Technical Directives/RBN Manuals
- To propose on preparation and installation of following database for planning, programming, and budgeting purposes

- ✓ Traffic
- ✓ Road Condition
- ✓ Criteria for resource allocation
- ✓ Status of RAs
- To carry out plan, program, and help to prepare budget of all the works carried out by RBN and by RAs under RBN funding
- To prepare technical annual progress report and conduct workshops and dissemination related to road maintenance and research and development activities
- To design overall R & D activities related to plan, program, and budget and their process for the RBN
- To prepare, disseminate and ensure collection of ARMP formats for use by and from RAs
- To prepare IAP formats to be used by RAs
- To Develop IAP of RBN
- To contribute in developing monitoring tools
- To suggest evaluation design and methods, and process
- To design performance and technical audits of the road maintenance works carried out by the RAs in line with its plan, program, and budget
- To carry out the actual supervision, monitoring, evaluation, performance and technical audits of RBN plans and programs
- To manage planning, programming, and budgeting activities of the RBN
- To develop planning and programming reports, Technical Audit Reports against the plans and programs,

Operation, Monitoring and Evaluation Section

The Operation, Monitoring and Evaluation Section has following responsibilities and functions;

- To contribute in finalization and progressive updates of the Technical Directives/RBN Manuals
- To propose on preparation and installation of database on
 - ✓ Traffic
 - ✓ Road Condition
 - ✓ Criteria for resource allocation
 - ✓ Status of RAs
- To carry out supervision, monitoring, evaluation of performance of road maintenance works carried out by the RAs under RBN funding
- To provide suggestion for preparation of annual progress report and for conducting dissemination workshops

- To contribute in designing overall R & D activities and process for the RBN
- To support technical and managerial aspects regarding operation, monitoring, and evaluation activities of the RBN
- To prepare IAP of RBN
- To develop monitoring tools
- To develop evaluation design and methods, and process
- To design performance and technical audits of the road maintenance works carried out by the RAs
- To carry out the actual supervision, monitoring, evaluation, performance and technical audits
- To carryout operation, monitoring and evaluation activities of the RBN
- To supervise subordinate staffs
- To prepare Operational Reports, Monitoring Reports, Evaluation Reports, Performance and Technical Audit Reports

All the above responsibilities are being carried out within the framework of the Roads Board Act, Rules, Regulations, and Directives of the Roads Board itself. As the primary intention behind the establishment of the Roads Board is to manage the road maintenance, manage it in cost effective manner, to make the road maintenance works transparent and more effective; all the responsibilities is being deputed to materialize the mission of RBN at the work place.

3

Progress Report of FY 2079/80

The progress report of FY 2079/80 has three sections i.e. Administrative Report, Financial Report & Technical Report.

3.1 Administrative Report

RBN has completed twenty one years of operation. The administrative performance of RBN in FY 2079/80 have been improved in regular manner. Some of the decisions made by the Executive Committee have contributed in prioritizing the maintenance of road and able to create positive impression among the road users and roads agencies.

Fourteen Executive Committee Meetings were held in FY 2079/080 from date 2079/04/10 to 2080/03/20. During those meeting, there were total of thirty eight decisions were made and maximum of them were implemented and few are under process of implementation. The decisions made by Executive Committee has direct impact in the course of road maintenance. A table stating Executive Committee's Decisions and their implementation is presented below.

3.2 Executive Committee, Decisions and Execution Status

As per the RBN Act 2058, there is provision of thirteen members' Executive committee. but currently the Executive Committee has twelve members as representative from VDC Federation has been removed from the Executive committee as per the notice published in the Nepal Gazette dated 2072/11/13.

In FY 2079/80, total Fourteen Executive Committee meetings were held in different dates and made several constructive decisions and formulated policies. The details of the Executive Committee meetings is mentioned below.

Table No. (2) Decisions made by Executive Committee in FY 2079/80

Date	Meeting Number	Number of Decisions	Miscellaneous Decisions	Jankaris (Information approved)
2079/04/10	175	3	4	-
2079/05/15	176	1	-	-
2079/05/17	177	3	1	-
2079/05/31	178	3	1	-
2079/07/02	179	2	3	-
2079/07/28	180	2	2	-
2079/08/28	181	2	1	1

Date	Meeting Number	Number of Decisions	Miscellaneous Decisions	Jankaris (Information approved)
2079/09/29	182	2	1	-
2079/10/15	183	2	-	1
2079/11/21	184	2	7	-
2079/12/21	185	5	-	1
2080/02/03	186	3	1	-
2080/02/28	187	4	-	1
2080/03/20	188	4	1	1

In FY 2079/80, the Executive Committee meetings held on the month of Bhadra was more significant as it focused on discussion on non-freezing status of budget of RBN and its advocacy to MoF, approval of IAP 2079/80, appointing Executive Director, allocation of budget for LRAs and formation of Monitoring Committee led by the Executive Committee members for seven provinces. The Executive Committee had formed subcommittees on different dates to accelerate the task of RBN. The following table illustrates the purpose of formation of subcommittees and its present status.

Table No. (3) Formation of Subcommittees and its Status in FY 2079/080

Date	Number	Subcommittee Formation For	Status
2079/04/10	175	- Performance Appraisal of Executive Director, Directors and officers for FY 2078/079	Completed
		- Revision of Bid Document for Toll Collection	Completed
		- Furechut of fund distributed to DoR	Completed
		- Monitoring Committee to develop checklist and monitoring schedule	Completed
2079/05/31	178	- Distribution of road maintenance fund for LRN	Completed
		- Formation of Monitoring Committee for seven provinces lead by Executive Committee Members for monitoring of the road maintenance executed by RAs	On going
2079/11/21	184	- Study of benefits for Length workers and Supervisors	On going
		- Furechut of fund distributed to LRN	Completed
2079/12/21	185	- Preparation of explanation of Audit Report of FY 2078/79 (Beruju Response Subcommittee)	Completed

Four Executive Committee meetings had formulated nine Sub Committees for specific tasks and reporting to the Executive Committee in order to complete the tasks mentioned above. In this regard, Fund Furchut Sub Committee had contributed to streamline the fund flow in both SRAs and LRAs. The monitoring subcommittee had already developed the monitoring schedule for FY 2079/80 along with checklist and technical monitoring format which has been endorsed by the Executive Committee. The monitoring schedule and the technical monitoring format is attached in Annex-5 (A-B).

Similarly Monitoring Committees had been formed for seven provinces as mentioned in the table below led by the Executive Committee for monitoring of the road maintenance work executed by RAs.

Table No. (4) Province wise Monitoring Committee (Province Co-ordinator)

SN	Provinces	Province Coordinator
1.	Koshi Pradesh	Mr. Ganaga Prasad Joshi
2.	Madhesh Pradesh	Mr. Arbinda Kumar Jha
3.	Bagmati Pradesh	Mr. Bhim Prasad Dhungana
4.	Gandaki Pradesh	Mr. Guru Prasad Dhakal
5.	Lumbini Pradesh	Er. Ravi Bhushan Jha
6.	Karnali Pradesh	Mr. Tek Raj Joshi
7.	Sudur Pashchim Pradesh	Mr. Tek Raj Joshi

3.3 Human Resource Management

As discussed in organogram of RBN, total strength of RBN is only of seventeen staff members under the leadership of Executive Director including the support staff. The position of Executive Director was vacant since 2077/06/06. and the process of recruitment of Executive Director has been completed in FY2079/80. The Executive Committee 178th meeting held on 2079/05/31 had appointed Mr. Ganesh Bahadur KC as Executive Director under RBN Act 2058 and RBN Regulation 2059.

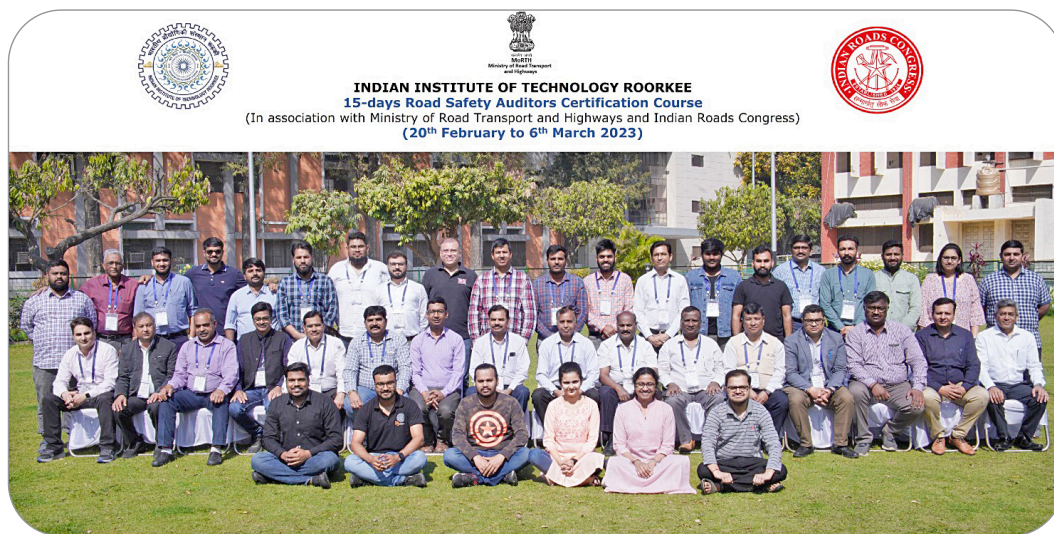
In FY 2079/80, the positions Sr. Administration and Public Relation Officer; Sr. Account and Finance Officer, Sr. Engineer, Engineer and Runner remained vacant. The process of recruitment is stagnant, as per the Constitution of Nepal 2072, the recruitment process has to go through all the process provisioned by Public Service Commission. According to new provision, the existing Employee's Regulation of Roads Board Nepal needs to be amended. And the process of amendment of the Employee's Regulation of Roads Board Nepal is in the progression. The table illustrating availability of staff members in the secretariat is attached in Annex-2.

As a part of human resource development is concerned, few opportunities have been explored. Among them "15 days Certification Course for Road Safety Auditor Course" at Indian Institute of Technology (IIT) Roorkee, India was managed for the technical section of RBN. Three personnel from technical section were nominated for the course. The course had contributed to enhance the knowledge and skill, and certify themselves in the area of Road Safety Engineering and Auditing.

The following table illustrates the details.

Table No. (5) Training Opportunities availed in FY 2079/80 for Technical and Administration Section

SN	Training Program	Date	Name of Participants
1	15 days Road Safety Auditor Certification Course at Indian Institute of Technology (IIT) Roorkee, India	078/11/07-23	Er. Sagar Gnawali (Technical Director) Er. Sanubabu Prajapati (Sr. Engineer) Er. Dharmaraj Upadhyay (Engineer)



Photograph No. (1) 15 days Road Safety Auditor Certification Course at IIT Roorkee, India

3.4 Contract Administration

The Executive Committee has delegated responsibilities of contract administration to Executive Director. Accordingly, RBN has outsourced contracts for different consulting services for different task in FY 2079/80. The outsourcing has followed the process of PPMO. Detailed description of contract administration is discussed below:

3.4.1 Performance Agreement with SRN and LRN

RBN has signed performance agreement MOU with implementing agencies for funding road maintenance work. The performance agreement is made with the implementing road agencies to carry out road maintenance work. It was signed with Department of Road for strategic road network and with Metro, Sub metro, Municipalities and Rural Municipalities for local road Network. The MOU with DoR and sample MoU with Local agencies is attached in Annex 3 & 4.

3.4.2 Cloud Server for RBN-FMS

In order to have more supportive functions such as performance reliability, scalability, increase speed and better collaboration for running RBN-FMS application, cloud hosting of RBN-FMS was purchased and it will be continued until RBN itself able to manage its own data center.

3.4.3 RBN Office Building

By the cabinet decision of GON dated 2066/05/10; land of area 1 ropani, 9 Anna, 1 Paisa and 2 Dam at Minbhawan, Ward No. 34, Kathmandu Metropolitan City is allotted to RBN for construction of its own building. Due to the revision in the Municipal Building Bylaws, the allotted land was not sufficient for construction of building. The Executive Committee had requested to GON for more the land area to meet the minimum requirement of the Code of Conduct for construction of building. Additional Land of 2 meter north and 7 meter west was allotted. The new area of land is of 2 Ropani, 7 Anna, 0 Paisa and 3.34 Dam. A modern office building for RBN is under construction at its premises.

RBN's Office building under construction is a state-of-the-art structure with green concepts with double basement. Total area of building is 3,465 m², comprising the following: 1,276 m² for basements, 1,136 m² for the first tower and 1,053 m² for the second tower.

For the building construction, RBN appointed a Construction Contractor (CC) BKOI Builders Pvt. Ltd. Naxal, Kathmandu, Nepal on March 28, 2017, and appointed Shah Consult International (SCI) as its consultant for the construction supervision of the building on August 11, 2017. The project completion date was February 08, 2020. In December 25, 2019, the Consultant recommended 134 days of time extension from date of contract completion to complete the remaining work. Due to lockdown imposed by Nepal Government on March 2020, work at site was halted for months. The contract was further extended due to second lockdown. The final time extension was provided till April 13, 2022. The DLP period of 12 months end at April 13, 2023. However, the contractor have not completed the pending rectification works suggested by the consultant. Therefore as per contract, DLP will not close until the rectification works have completed. The yearly progress report is prepared by the consultant for the construction of RBN office building at Minbhawan, Kathmandu and it reports the Construction works carried out till April 2022 and rectification works carried during the DLP.



Photograph No. (2) RBN Building (North-East Elevation)

3.4.4 Road Users Fee Collection

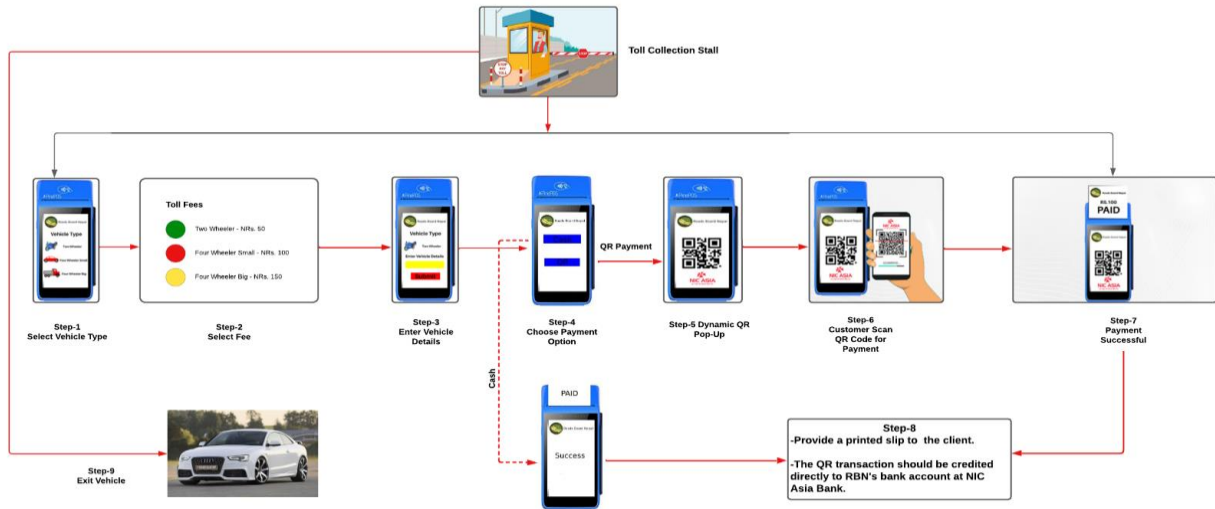
Due to covid-19, the Executive Committee had decided to halt the collection of road users fee in different road sections. When the situation of covid-19 became normal, RBN had call tender for collection of toll in Heatuda- Narayangarh road section and Dhulikhel-Khurkot and Khurkot Bardibas. But the contractor didn't turn up even after several times of tender call. Then the Executive Committee had given mandate to RBN Secretariat for collection of road users fee by themselves. The Executive Director was instructed to do necessary arrangements for execution of said task. The traditional method of collection of toll is more of manual. Therefore RBN has decided to adopt digitization of toll collection system to improve efficiency, transparency and accountability, faster, convenient, and proper transaction record. In this regard, RBN called proposal from A class commercial banks for collecting road users fee using digital banking system on May 10, 2023. Proposals were submitted at RBN. The selected banks were asked for presentation in presence of Executive Committee member and toll expert. Regarding HRM for operation of the toll management, RBN is working on it. Bhirahawa- Bhumahi road section will be selected as pilot project using digitization payment system for toll collection. The MoU was signed with the selected bank. MoU is attached in Annex 7.



Photograph No. (3) MoU Signing event for digitization of toll collection.

The following figure illustrates a complete payment flow model for toll collection.

Fig No. (3) Complete Payment Flow



3.5 Dissemination and Publication

3.5.1 Radio Program

RBN has signed agreement with Traffic FM 96.5 for the radio program “Sadak Surakcha” on 2079/07/20 to be aired on fortnight basis. The program was aired in prime time that is 8: 00-8:30 AM on Friday. The program was designed with information regarding road safety, interview with the policy makers and the implementers who are responsible for road maintenance and road safety and aired PSAs. The radio program had created impact in the road users.



Photograph No. (4) Collaboration with Traffic F.M. 96.5 for (Sadak Surakshya) Program

3.5.2 Road Safety Awareness Documentary

A documentary named “Dharmanada Sir” was made as a part of road safety awareness program. The documentary will be used in various road safety awareness program.

3.5.3 Road Safety Awareness Program for Public High School Students

The function and responsibility of RBN is also of road safety as per the act. Therefore RBN is involved in different road safety activities in aligned with the stakeholders. In this regard different awareness programs and dissemination programs is being organized by RBN before covid-19 outburst.

On the basis of previous experience road safety awareness program was organized in the schools of Araniko Highway in Dolakha and Sindhupalchowk Districts. The program was organized in coordination with Highway Safety and Traffic Management Division (HSTMD), Police Head Quarter, Naxal, Kathmandu and Traffic Police Office, Dolakha. On the basis of data provided by HSTMD, three public schools were identified at Dolkha and one at Sindhupalchowk where Black Spots were identified and most of the accidents happened. The names of the schools are mentioned below:

- Baiteshwor Madhyamik Bidhyalaya, Baiteshwor, Dolkha
- Shree Surkey Madhyamik Bidhyalaya, Kharidhunga
- Kalinchowk Madhyamik Bidhyalaya, Charikot
- Shree Sampada Secondary School, Okhreni, Sindhupalchowk

The program was scheduled on 2080/02/03 to 2080/02/06 at Dolkha and Sindhupalchowk. The objective of program was to sensitize students on road safety in public schools of Araniko Highway in Dolkha and Sindhupalchok districts suggest activities required for road safety management. The methodologies used during sensitization program were lecture method, group discussion and direct interaction with the school management and students, Poster presentation and road safety awareness video /movie show. The program was held at hall of Biteshwor Madhyamik Bidhyalaya, Namdu on 2080/02/03. Similarly the program was held on 2080/02/04 at ward hall at Kharidhuga for the students of Shree Surke Madhyamik Bidhyalaya, Kharidhunga. On 2080/02/05, the program was held at Simpani Hall provided by Bhimeshwor Municipality for the students of Kalinchowk Madhyamik Bidhyalaya. In the similar manner, the program was held on 2080/02/06 at hall of Shree Sampada Madhyamik Bidhyalaya, Okherni, Sindhupalchowk.



Photograph No. (5) Road Safety Awareness Program for Kalinchowk Madhyamik Vidhyalaya, Charikot



Photograph No. (6) Road Safety Awareness Program for Shree Sampada Secondary School, Okherna

The program was highly appreciated by the students and teachers and they have demanded such type of more awareness program for campaigning road safety. The total number of students and teachers participation in the program was 498 and 45 respectively. The triangular coordination among Roads Board Nepal, Traffic Police Office, Charikot and Public High Schools proved successful trio as each of the stakeholder actively participated in the program to make a success. IEC materials regarding road safety were distributed to the respective schools and students. The distributed road safety awareness materials is attached in Annex 12.



Photograph No. (7) Delivery and Preparation of IEC Materials for the School and Students

3.5.4 RBN Websites

Due to several changes in the working culture of RBN, previous website of RBN was updated through web designer. The objective of the website update is to make relevant in the present scenario. The functional website of RBN is www.rbn.org.np.

3.6 Legal Issues and Current Status

The contract administration of toll collection in different sections of SRN, the legal issues are listed below. Among which some were continuation of previous FY and some were new issues of FY 2079/80.

Table No. (6) Legal Status of Different Cases in FY 2079/80

S. N.	Case No.	Issues	Applicant	Registration Date	Opposition	Current status	Remarks
1	072-CI-1105	<ul style="list-style-type: none"> Contract out sourced for road users fee collection on Naubise-Mungling section from 2057/07/15 to end of Magh 2061 The contractor submitted application at Kathmandu District Court for exact amount to be submitted in RBN The claim of contractor had been void by Kathmandu District Court Again the contractor appealed in Patan High Court and the claim of contractor had been void by Patan High Court too Then the contractor appealed in Supreme Court to revise the decision The Supreme Court gave verdict for permission to revise the decision RBN gone for decision execution in Kathmandu District Court then again writ order petition was submitted against the decision by the contractor. 	RBN	2072/10/07	Santoshi Nirman Sewa P. Ltd.	Supreme Court has already given decision On 2080/02/12.	Under the process of implementation of decision.
2	074-DP-0574 074-DP-0553	Contract outsourced for collection of road users fee on Naubise-Mungling section from 2070/12/22to 2073/12/21. The contractor requested for arbitration for returning the amount to cover the loss caused by force major as mentioned in contract. The arbitration panel had approved the	RBN		BKOI P. Ltd	High court has cancelled decision of arbitrator and gave verdict of re- decision to be made by the same arbitrator and is in the process of arbitration	New hearing date was not provided due to absence of the opposition

S. N.	Case No.	Issues	Applicant	Registration Date	Opposition	Current status	Remarks
		<p>amount claimed by contractor and gave application to High Court. Both parties appeal in Patan High Court for cancellation of Decision made by arbitration panel.</p> <p>Contract outsourced for collection of road users fee on Heutauda-Narayanghat road section from 2075/02/01 to 2076/01/31. The firm had applied for Writ Order in Supreme Court stating not extending contract period by RBN</p>					
3	076-WO-0146	Contract outsourced for collection of road users fee on Naubise-Mungling road section from 2075/02/01 to 2076/01/31. Due to partial closure of the road by DoR for road maintenance in the said section, The contractor claimed and won in arbitration and High Court. RBN appealed for Writ Order from Supreme Court	Roads Board Nepal	2076/05/03	Surya Construction Firm P. Ltd.	Continuation in Supreme Court	
4	Bigo 308	Contract outsourced for collection of road users fee on Naubise-Mungling road section from 2075/02/01 to 2076/01/31. Due to partial closure of the road by DoR for road maintenance in the said section, The contractor claimed and won in arbitration and High Court. RBN appealed for Writ Order from Supreme Court. But the contractor withdraw claimed amount from account of RBN. Therefore RBN appealed in Lalitpur District Court for cancellation of decision made by the court.	Roads Board Nepal	2076/11/13	Surya Construction Firm P. Ltd.	Pending at District Court Lalitpur	

S. N.	Case No.	Issues	Applicant	Registration Date	Opposition	Current status	Remarks
5	078-WO-1204	Recruitment of Executive Director	Mr. Surya Ranabhat	2079/01/02	Roads Board Nepal	Pending at Supreme Court	Writ is dismissed on 2079/08/25
6	079-WO-0107	A contract was awarded to Sunkoshi Construction Nepal P. Ltd. For toll collection at Butwal-Narayangadh Road Section from 2075/06/15-2076/06/14. The contractor had not submitted the agreed amount as per contract agreement in time showing several reasons such as flood, landslide etc. After going through several correspondences, the submission of road users fee was not submitted by the contractor. Therefore RBN had requested PPMO for black listing the contracting firm. Then the contractor filed case in Supreme Court for dismissal of the decision made by PPMO	Sunkoshi Construction Nepal P. LTD	2079/04/26	Roads Board Nepal	Pending at Supreme Court	New hearing date was not provided due to absence of the opposition
7	079-WO-1046	A contract was awarded to Bholebaba Construction P. Ltd. For toll collection at Bhairawah- Bhumahi Road Section from 2076/06/01-2079/05/31 (with one year extension of the contract period) . The contractor had not submitted the agreed amount as per contract agreement in time showing several reasons such as effect of covid 19, local vehicle issues, etc. After going through several correspondence, the submission of road users fee was not submitted by the contractor. Therefore RBN had requested	Bholebaba Construction	2079/12/10	Roads Board Nepal	Pending at Supreme Court	

S. N.	Case No.	Issues	Applicant	Registration Date	Opposition	Current status	Remarks
		PPMO for black listing the contracting firm. Then the contractor submitted application in Supreme Court for dismissal of the decision made by PPMO					
8.	079-FJ-0114	Appointment of Arbitrator	Sunkoshi Construction Nepal Pvt. Ltd.	2079/11/28	Roads Board Nepal	Pending at Supreme Court	
9.	07-WO-1326	Appeal for writ order from Supreme Court	Riteh Poudel	2080/02/14	Roads Board Nepal	Pending at Supreme Court	

3.7 Financial Report

RBN received Rs. 6,740,081,000.00 from GON in FY 2079/80 under budget head 3371653 (26421 and 26411) as mentioned in Red Book published by MOF. The budget of RBN (Both Capital and Recurrent) has been approved by Executive Committee on 2079/05/17 Detailed fund allocation and disbursement is described below.

3.7.1 Budget Allocation, Disbursement and Expenditure Management

The Integrated AP for FY 2079/80 was approved by the Executive Committee meeting held on 2079/05/17 under budget head 3371653 (26421 and 26411) total amount of IAP was of Rs. 20,000,000,000.00. The Executive Committee had also approved RBN secretariat administrative expenditure of Rs. 50,000,000.00 under budget head 3391653.

After approval of IAP from Executive Committee, the budget had been allocated to both SRN and LRN. The following table shows allocation of budget, program approved and physical progress of SRN.

Table No. (7) Integrated Annual Road Maintenance Budget Allocation for SRN under Different Heads as per DOR (FY 2079/80)

Budget Head 337310113

In Thousand 000'

S.N.	Component	Amended Budget
1	Total Routine Maintenance	1,099,261.00
2	Total Recurrent (Reactive) Maintenance	1,494,660.00
3	Periodic for Core Road Network PCU>2000 (70% Budget from The World Bank Component, SRCTIP)	1,021,248.20
4	Periodic for Core Road Network PCU>2000 (30% Budget from matching fund component of RBN)	437,678.00

S.N.	Component	Amended Budget
5	Periodic Maintenance from Non-Core Road Network- component	1,080,500.00
6	Total Emergency	2,247,630.00
7	Total Road Research Work	75,500.00
8	Road Safety	196,000.00
9	Rehabilitation	1,248,600.00
10	Toll Road Maintenance	92,520.00
11	SRN Maintenance (Periodic, Rehabilitation, Monsoon Damage and Emergency Response)	120,171.00
12	Total Liability upto Last FY : 2078/79	
12.1	Total Liability upto Last FY : 2078/79 RBN Budget	4,400,000.00
12.2	Total Liability upto Last FY : 2078/79 The World Bank Budget	701,083.00
Total		14,214,851.00

The above budget illustrated the allocation of maintenance budget of SRN as per DOR. The total allocation for SRN was Rs. 14,558,266,000.00 that includes regular, liability and the World Bank. In case of LRN, the total budget allocation was Rs. 5,161,734,000.00. In which regular was Rs. 2,161,734,000.00 and liability was Rs. 3,000,000,000.00.

In FY 2079/80, province wise road maintenance budget was allocated for Rural Municipalities. Maximum of Rs. 10,00,000/- to minimum of Rs. 30,00,000/- But with the additional budget maximum of Rs 57,00,000/- budget was allocated to RMUs in order to develop their interest in road maintenance so that RBN can contribute in developing maintenance culture in grass root level.

Table No. (8) Province wise Road Maintenance Budget Allocation Program Submitted, Program Approved and Fund Disbursement to RMUs

Province	District	No. of RMUs	Budget Allocation	Program Submitted	Program Approved	Fund Disbursement
Koshi	Ilam, Jhapa, Mornag, Sunsari, Dhankuta, Terhathum, Sankhuwasabha, Bhojpur, Solukhumbu, Okhaldhunga, Khotang, Udayapur,	88	129,150	80,000	63,100	44,546

Province	District	No. of RMUs	Budget Allocation	Program Submitted	Program Approved	Fund Disbursement
Madhesh	Saptari, Siraha, Dhanusa, Mahittari, Sarlahi, Rautahat, Bara, Parsa	58	112,830	75,800	58,400	49,260
Bagmati	Sindhuli, Ramechhap, Dolakha, Sindhuparchok, Kavrepalanchok, Lalitpur, Bhaktapur, Kathmandu, Nuwakot, Dhading, Makawanpur, Chitwan	73	112,100	65,100	53,100	38,276
Gandaki	Gorkha, Lamjung, Tanahu, Syangya, Kaski, Magdi, Parbat, Baglung, Nawalparasi	57	77,400	51,400	42,300	31,442
Lumbini	Nawalparasi, Rupandehi, Kapilbastu, Aarghakhachi, Gulmi, Palpa,, Pyuthan, Rolpa, Dang, Banke, Bardiya, Rukum (East)	72	103,134	67,000	43,500	18,502
Karnali	Rukum (West), Salyan, Surkhet, Dailekh, Jajarkot, Jumla, Kalikot, Mugu	40	62,000	36,100	25,400	14,609
Sudur-pashchhim	Bajura, Bhajhag, Aachham, Doti, Kailali, Kanchanpur, Daldeldhura, Baitadi, Darchula	53	85,890	63,900	51,300	40,180
Total		447	682,504	439,300	337,100	236,815

Table No. (9) Province wise Number of RMUs along with Budget Allocation, Program Submission, Program Approval and Fund Disbursement to RMUs

Province	Budget allocation	Program Submission	Program Approval	Fund Disbursement
Koshi	88	54	42	25
Madhesh	58	45	34	26
Bagmati	73	39	31	22
Gandaki	57	34	26	20
Lumbini	72	45	28	12
Karnali	40	30	21	12
Sudurpashchim	55	38	29	21

Similarly the road maintenance budget was distributed among the Metro, Sub metro and MUs in FY 2079/80 with the vision of providing maintained road to the road users. The road maintenance budget allocated to them were minimum of Rs. 31,00,000.00 and maximum of Rs. 2,13,28,700.00. The following table illustrates Province wise Budget allocation, Program submitted, Program approved and fund disbursement.

Table No. (10) Province wise Road Maintenance Budget Allocation to Metro, Sub and MUs

Province	District	No. of M/S/ MUs	Budget Allocation	Program Submitted	Program Approved	Fund Disbursement
Koshi	Ilam, Jhapa, Mornag, Sunsari, Dhankuta, Terhathum, Sankhuwasabha, Bhojpur, Solukhumbu, Okhaldhunga, Khotang, Udayapur	49	280,590	263,900	238,100	116,158
Madhesh	Saptari, Siraha, Dhanusa, Mahittari, Sarlahi, Rautahat, Bara, Parsa	77	398,208	279,999	241,599	211,330
Bagmati	Sindhuli, Ramechhap, Dolakha, Sindhuparchok, Kavrepalanchok, Lalitpur, Bhaktapur, Kathmandu, Nuwakot, Dhading, Makawanpur, Chitwan	45	291,600	243,800	222,700	98,144

Province	District	No. of M/S/ MUs	Budget Allocation	Program Submitted	Program Approved	Fund Disbursement
Gandaki	Gorkha, Lamjung, Tanahu, Syangya, Kaski, Magdi, Parbat, Baglung, Nawalparasi	27	148,300	148,300	116,200	30,152
Lumbini	Nawalparasi, Rupandehi, Kapilbastu, Aarghakhachi, Gulmi, Palpa,, Pyuthan, Rolpa, Dang, Banke, Bardiya	36	215,400	205,700	195,700	68,054
Karnali	Rukum, Salyan, Surkhet, Dailekh, Jajarkot, Jumla, Kalikot, Mugu	23	97,000	80,000	52,700	30,131
Sudur–pashchhim	Bajura, Bhajhag, Aachham, Doti, Kailali, Kanchanpur, Daldeldhura, Baitadi, Darchula	34	169,660	163,500	158,000	84,775
		291	1,600,758	1,385,199	1,224,999	638,714

Table No. (11) Province wise Number of Metro, Submetro and MUs along with Budget Allocation, Program Submission, Program Approval and Fund Disbursement

Province	Budget Allocation	Program Submission	Program Approval	Fund Disbursement
Koshi	49	48	42	27
Madhesh	77	63	51	44
Bagmati	45	40	36	24
Gandaki	27	27	20	10
Lumbini	36	35	33	14
Karnali	23	21	13	10
Sudurpashchhim	34	33	32	22

In case of LRN, the maintenance culture of roads is encouraging as the demand of RAs are increasing day by day. The criteria for selection of types of roads are approved by Executive Committee and the LRAs select roads for maintenance on a priority basis and send them to RBN for funding.

Figure No. (4) Total Budget Approved and Disbursed for Road Maintenance (SRN & LRN) in FY 2079/80

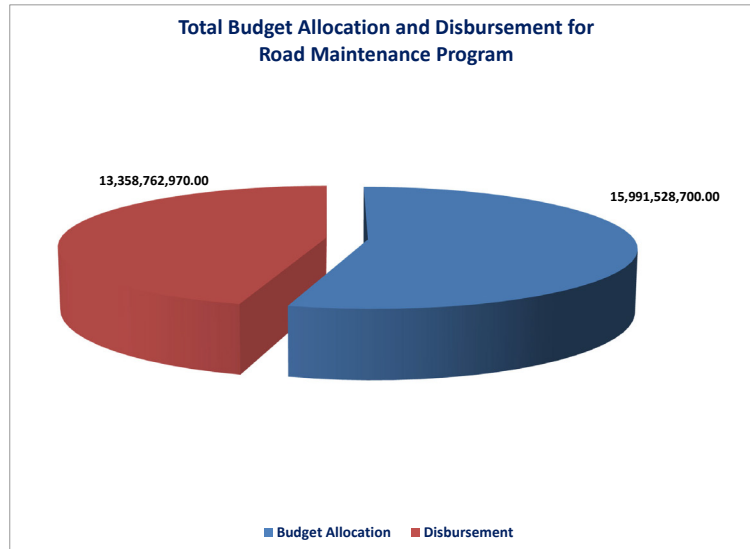


Figure No. (5) Total Budget Approved and Disbursement to SRN (DRO wise) in FY 2079/80

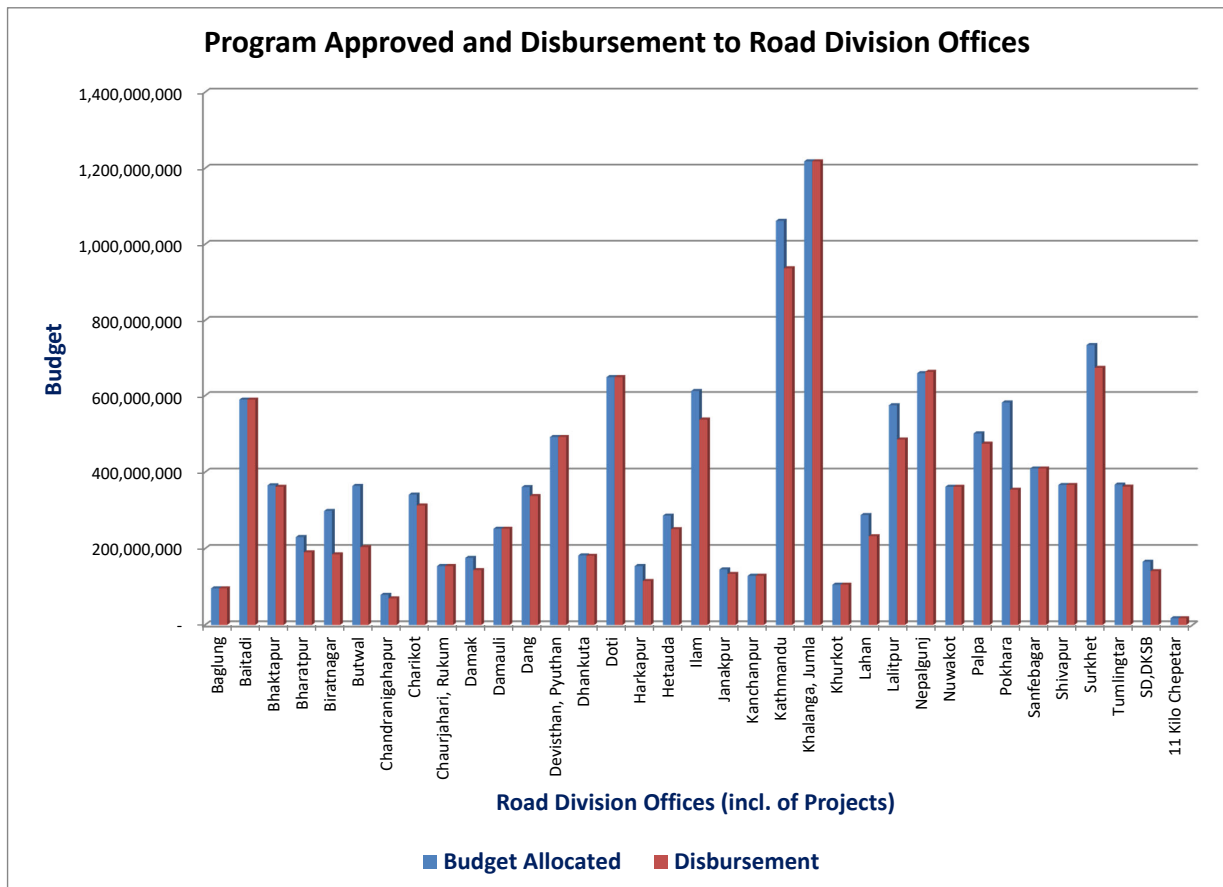
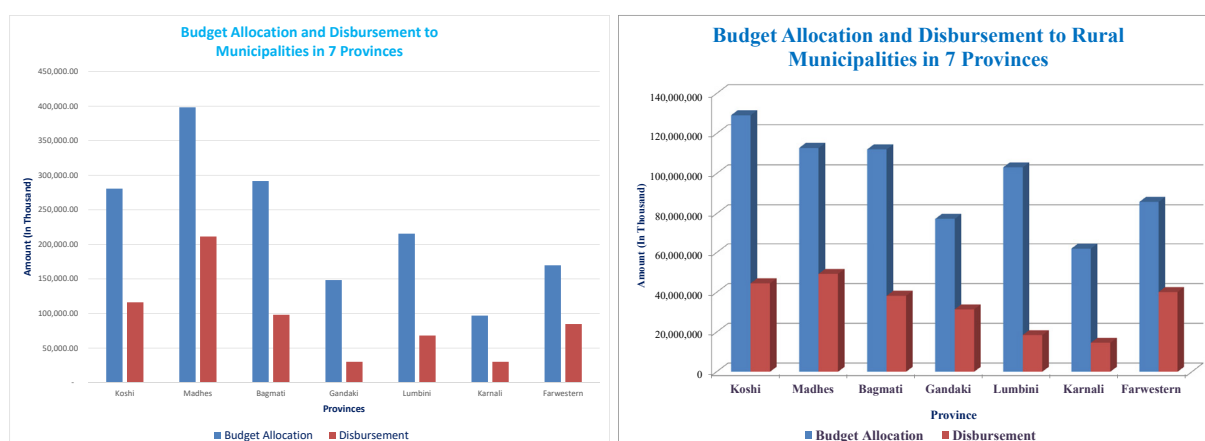


Figure No. (6) Province wise Total Budget Approved and Disbursement to LRN in FY 2079/80



The above budget has been distributed to RAs as per the RBN Regulation. The maintenance fund is allocated to DOR for maintenance of SRN where as for the maintenance of LRN, the implementing agencies are Metro, Submetro, Municipalities and Rural Municipalities. Total fund allocation and disbursement for SRN and LRN is attached in Annex 8 and 9 (A-B) respectively.

3.7.2 Financial Statements of FY 2079/80

The Comparative Balance Sheet of FY 2078/79 and FY 2079/80 is mentioned below.

Table No. (12) Balance Sheet of FY 2078/79 and FY 2079/80

Details	FY 2079/80	FY 2078/79	Difference %
Assets			
1. Non-Current Assets	518,767,898.88	494,454,937.25	4.92
2. Current Assets	11,070,821,016.48	12,258,945,310.44	-9.69
Total Assets (1+2)	11,589,588,915.36	12,753,400,244.69	-9.13
Fund & Liability			
1. Fund	11,554,086,800.74	12,707,040,411.80	-9.07
2. Non-Current Liability	34,192,271.87	30,506,163.14	12.08
3. Current Liability	1,309,842.75	15,853,669.75	-91.74
Total Fund & Liability (1+2+3)	11,589,588,915.36	12,753,400,244.69	-9.13

The comparative Income and Expenditure details is presented below.

Table No. (13) Income and Expenditure Details of FY 2078/79 and FY 2079/80

Details	FY 2079/80	FY 2078/79	Difference %
Income			
Fund Received from GON	6,740,081,000.00	6,882,907,000.00	-2.08
Revenue from toll collection	3,443,118.00	34,716,250.00	-90.08

Details	FY 2079/80	FY 2078/79	Difference %
Bank Interest	304,460,372.27	279,106,605.76	9.08
Miscellaneous Income	5,063,676.32	190,150,700.85	97.34
Reevaluation Fund			
Total	7,053,048,166.59	7,386,880,556.61	-4.52
Expenditure			
Road Users Fee Collection	-	3,993,904.00	100
Fund disbursed for road maintenance (SRN & LRN)	8,091,299,689.56	7,778,843,650.82	-4.02
Bank Commission	9,207.06	11,835.01	22.20
RBN administration	114,692,881.03	75,320,345.80	-52.27
Total	8,206,001,777.65	7,858,169,735.63	-4.43
Saving/Deficit Carried Over to Balance Sheet	(1,152,953,611.06)	(471,289,179.02)	-144.64

The comparative Cash Flow Details of two FYs is explained in table below:

Table No. (14) Cash Flow Details of FY 2078/79 and 2079/80

Details	FY 2079/80	FY 2078/79	Difference %
1. Operating Cash Flow	(2,805,136,425.28)	304,152,938.63	-315.09
2. Investment Cash Flow	(26,510,905.53)	1,225,704,878.54	-66.21
3. Financial Cash Flow	-	-	-
Total Cash Flow (1+2+3)	(2,831,647,330.81)	1,225,704,878.54	-331
Opening Balance (Cash & Bank Deposit)	7,749,171,433.88	6,523,466,555.34	18.79
Cash & Final Liquid Deposit	4,917,524,103.07	7,749,171,433.88	-36.54

3.7.3 Fund Management through 'A' Class Commercial Banks

As per the Roads Board Act 2002, Section 24.5 “ The amount collected from the fund shall be deposited with account opened in any commercial Financial Institution specified by the Committee”, and also as per the Financial Administration Regulation of Roads Board Nepal 2059, Rule 3.5, the secretariat can approach to commercial Financial Institutions from Kathmandu Valley which offer highest interest rate to deposit. Therefore, RBN called for Expression of Interest (EOI) on 25th January 2023 from “A” Class Commercial Bank for fund management of RBN.

As per requested Expression of Interest (EOI) in National Daily Newspaper Gorkhapatra on January 25, 2023 from “A” class commercial banks for Fund generation through interest from financial Institutions, total twenty (20) EOIs were received. The EOI was opened in presence of representatives of RBN on February 9, 2023.

The EOI had clearly mentioned detail information about financial information where they have to submit details of financial standing.

The eligibility criteria for shortlisting of EOI are as follows:

Table No. (15) Eligibility Criteria for Shortlisting

S.No.	Eligibility Criteria	Compliance (Yes/No)	Remarks
a.	"A" Class Commercial Bank as per Nepal Rastra Bank		
b.	Eligibility Indicators :		
1	Capital Adequacy Ratio (CAR) (MINIMUM 11%)		
2	Credit and Depoist Ratio (CD Ratio) (MAXIMUM 90%)		
3	Non-Performing Loan to Total Loan (MAXIMUM 5%)		
4	Return on Equity (Annualized) (MINIMUM 5%)		
5	Statutory Liquidity Ratio (SLR) (MINIMUM 10%) as per NRB Directives		
6	Net Liquidity Ratio (MINIMUM 20%) as per CAF 2015		
7	Real Estate Loan to Total Loan (MAXIMUM 25%)		
8	Margin Lending Loan to Core Capital (MAXIMUM 25%)		
c.	Any action taken by Nepal Rastra Bank to the Board and Management of the Financial Institutions during the last 3 (three) years. (From FY 2076/077)		
d.	Is the financial statements (F.Y. 2078/079) approved by Nepal Rastra Bank (NRB) from Annual General Meeting		
e.	Adherence to code of Ethics and Anti-Corruption Policy (Declaration to be made by CEO)		
	Result	Pass/Fail	

The EOI proposals were evaluated by the Evaluation Committee by following the mentioned criteria.

Out of nineteen "A" class commercial banks, only fifteen were found eligible. After evaluation of EOI, RBN has issued Request of Proposal (RFP) to shortlisted banks on 15th March 2023 for submission of RFP. After evaluation of RFP, fifteen banks with their ranks were recommended by the Evaluation Committee for said job. The agreement was signed between RBN and the respective banks.



Photograph No. (8) Agreement Signed with 'A' Class Commercial Banks

3.7.4 Internal Audit

As per Finance Administration Regulation of RBN 2059, Section 7 Rule 41, RBN has to appoint Internal Auditor for continuous and critical appraisal of functioning of RBN with a view to suggest improvements thereto and add value to and strengthen the overall governance mechanism of RBN, including risk management and internal control system by examining, evaluating and monitoring the adequacy and effectiveness of the accounting and internal control systems.

RBN has outsourced service for conducting internal audit of FY 2078/79 to the “A” class CA firm. The scope of work of CA firm was to, assess whether proper internal control system is operating effectively and efficiently, verify the extent of compliance of policies and procedures laid down by the management, check compliance with rules and regulations, circulars and other applicable status, make comparative analysis of the quality of the Board’s assets in between the last and current audit and to verify the extent to which the remark and suggestion pointed out during the last inspection have been corrected and implemented and make an evaluation of the overall performance of the board,

3.7.5 Status of Berujus (Audit Clearance)

Audit by Ma.Le.Pa.

The status of audit clearance is mentioned below.

Table No. (16) Progress Report of Beruju FY 2078/79

Budget Head No: 3371653 (26411 & 26421)

Total Beruju	Beruju fararchhyut till end of Ashad 080	Beruju %	Remaining Beruju Amount
184606770.00	3,126,250.00	2%	181,480,520

3.8 Technical Report

The technical wing of RBN has responsibility of planning, programming and budgeting as well as supervision, monitoring and evaluation effectively and efficiently. The detailed report is mentioned below.

3.8.1 Planning, Programming and Budgeting System

As per Section 14 and 15 of the Roads Board Act, 2002, RAs submit an annual program on maintenance of the road it intends to repair and maintain in each year setting out the funds required to the board a per approved criteria within the prescribed time. The Board reviews the annual programs and formulates an Integrated Annual Program for maintenance of road.

Article 8 of the Roads Board Regulations further outlines the priority of allocation of fund. RBN allocates available resources on priority basis which is determined mainly considering traffic volume, pavement condition, terrain, and maintenance type (e.g. routine, recurrent, periodic, and emergency, rehabilitation, reconstruction and upgrading). For SRN the amount of budget allocated is 70% of the available maintenance fund and rest 30% goes to LRN.

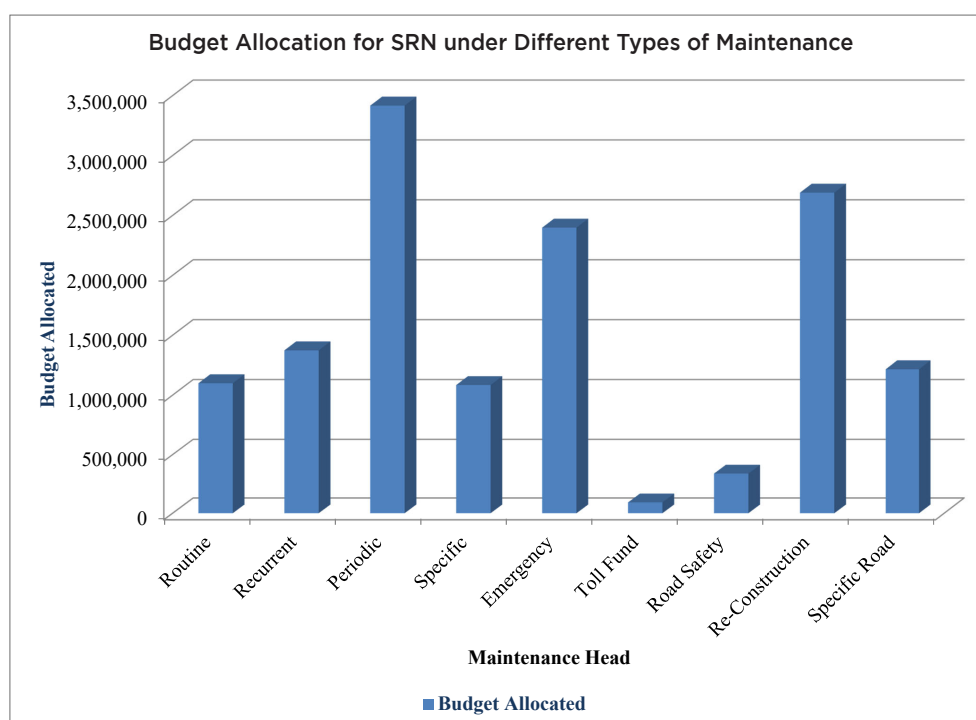
The 17th Executive Committee meeting held on 2079/05/17 decided to approve the IARMP submitted by DOR for FY 79/80 for maintenance of SRN. The total allocation for SRN was

Rs. 14,558,266,000.00 that includes regular, liability and the World Bank. In case of LRN, the total budget allocation was Rs. 5,161,734,000.00. In which regular was Rs. 2,161,734,000.00 and liability was Rs. 3,000,000,000.00.

Table No. (17) Detail of Physical Progress of SRN and LRN in FY 2079/80.

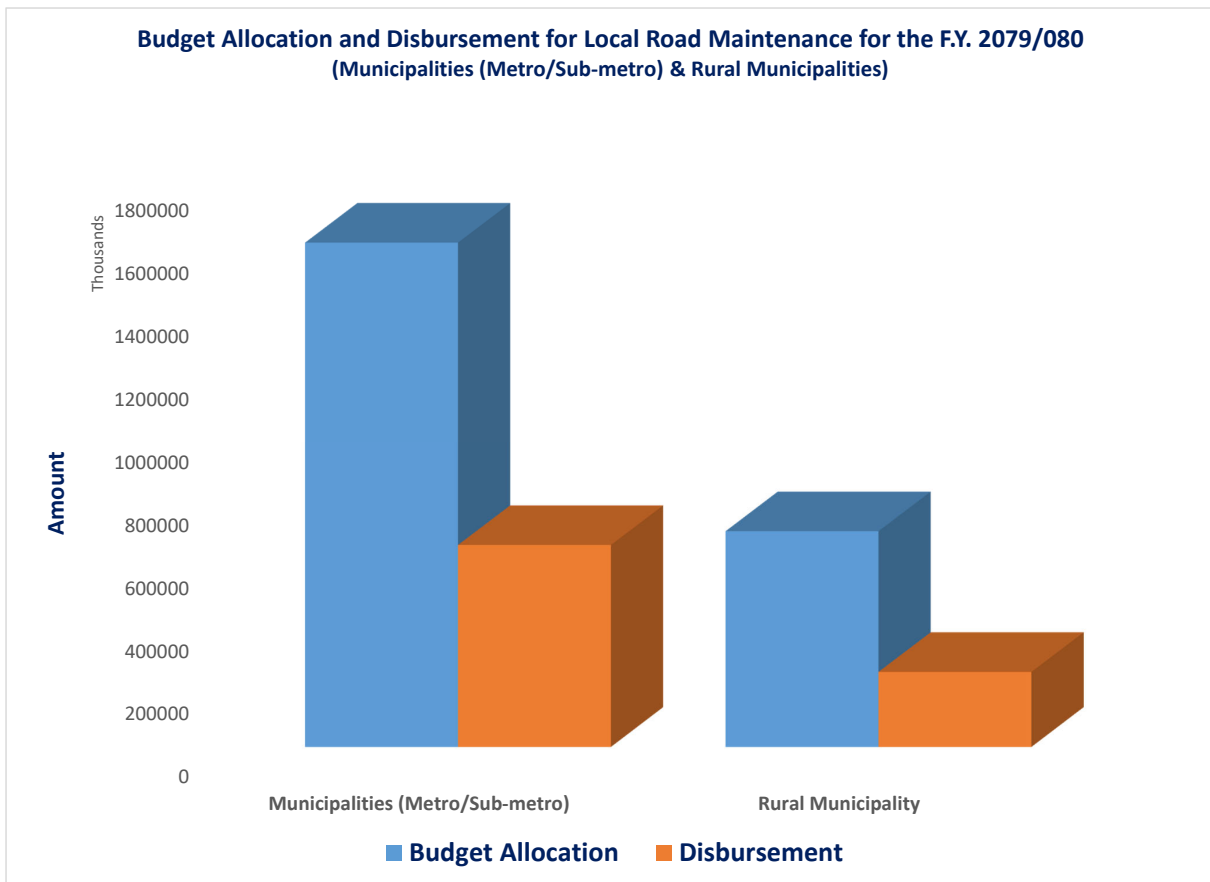
SN	Types of maintenance	Yearly Target (Km)	Yearly Progress (Km)	Physical Progress in %
A.	SRN (DoR)			
1.	Routine	8254	8254	100
2.	Recurrent	5314	5314	100
3.	Periodic	719	300	41.72
4.	Rehabilitation and Reconstruction	130	60	46.15
5.	Specific	100	85	85
6.	Emergency	100	60	60
7.	Road Safety	100	85	85
B	LRN			
	All types of road maintenance	9000	4050	45

Figure No. (7) Total Budget Approved for SRN under Different head in Road Maintenance



In case of LRN, the maintenance culture has just started. The criteria for selection of types of roads is approved and the LRAs select their roads for maintenance on the basis of priority. Detail Allocation and Disbursement of maintenance fund for SRN and LRN is attached in Annex 7 & 8. Formats of Yearly Program, Quantity Estimate, Abstract of Cost, Commitment, Progress Details and WCR is attached in Annex 10 (A-F).

Figure No. (8) Total Budget Allocation & Disbursement of Metro / Sub Metro, MUs and RMUs



Photograph No. (9) Road Maintained at LRAs

3.8.2 ARMP preparation for SRN

It is a customary practice of developing regional Annual Road Maintenance Plan (ARMP) for SRN. In this regard, regional ARMP was organized by DOR and had need assessment of road maintenance of SRN had been discussed at regional level. After finalization of the Regional ARMP, Central ARMP was organized to finalization of need assessment. During the preparation of ARMP, there is also involvement of RBN. This involvement helps in advocating demand and supply side of maintenance fund in MOF.

The schedule of ARMP preparation is mentioned below:

Table No. (18) Schedule of ARMP preparation for SRN (2023/24)

S.No.	SRAs	Venue	Date
1	Illam, Damak, Biratnagar, Dhankuta, Lahan, Harkapur Tumlingtar	Biratnagar	2079/12/17-18
2	Damauli, Pokhara, Baglung, Palpa, Butwal, Shivpur, Dang, Pyuthan	Pokhara	2079/12/24-25
3	Nepalgung, Mahendranagar, Surkhet, Jumla, Chaurjahari, Doti, Baitadi, Sanfebagar	Nepalgung	2079/12/28-29
4.	Chandranigahpur, Janakpur, Hetauda, Bharatpur, Khurkot, Charikot, Nuwakot, Bhaktapur, Kathmandu, Lalitpur, Dhulikhel-Sindhuli Bardibas Project	Simara	2080/01/05-06



Photograph No. (10) ARMP Preparation Participants at Simara

3.8.3 Supervision, Monitoring and Evaluation

The Roads Board Act 2058, Section 17 and 18 has clearly mentioned to specify quality standards on repair and maintenance of roads and its supervision. In this regard, RBN has full authority to determine the repair and maintenance of RBN funded roads to the quality standard set by the Board, the work progress according to the time schedule and the transparency of procurement process. It is mandatory for road agencies to submit work completion report, progress report, agreement and respective letters within the format prescribed by RBN in stipulated time frame. Due to lack of human resource in RBN, the monitoring of maintenance works are monitored on pilot basis internally in FY 2079/80. The following table below mentioned the details.

Table No. (19) In House Monitoring

SN	Name	Post	Visited RAs	Purpose
1	Er. Ravibhusan Jha (2079/04/23-24)	Executive Committee Member	DRO Janakpur, Sub metro Janakpurdham, Manara-Sisawa	Monitoring of RBN funded roads
2	Er. Sanu Babu Prajapati (2079/05/11-12)	Sr. Engineer	Suryabinayek-Dhulikhel-Sindhuli-Bardibas	Field monitoring with JICA Team for preliminary study of ETC
3	Mr. Arbind Kumar Jha (2079/05/21-27)	Executive Committee Member	RAs of Dhanusa, Siraha, Saptari	Monitoring of RBN funded roads
4	Er. Dharmaraj Upadhaye 2079/07/27-08/05	Engineer	RAs of Dhangadhi, Bhajhang	Monitoring of RBN funded roads
5	Er. Sanu Babu Prajapati (2079/09/25-26)	Sr. Engineer	MUs (Pachkhal, Bethanchowk)	Monitoring of RBN funded roads
6	Mrs. Chetna Thapa (2079/10/03-04)	Director -Admin	DRO Pokhara	Monitoring of routine maintenance
7	Er. Sanu Babu Prajapati (2080/01/04-07)	Sr. Engineer	DCC Solukhumbu, DRO Harkapur	Monitoring of RBN funded roads
8	Mrs. Chetna Thapa (2080/01/11-15)	Director-Admin	Dhulikhel-Khurkot, Khurkot-Sindhuli-Bardibas, Naranayeghat-Heatuda, Bhirahawah-Bhumahi road section	Field monitoring for reinstalling toll
9	Mr. Ram Prasad Gauli (2080-02-17-22)	Officer	Khadbari Municipality	Monitoring of RBN funded roads
10	Er Ravibhusan Jha (2080/02/23-25)	Executive Committee Member	DRO Pokhara, Sub metro Pokhara	Monitoring of RBN funded roads
11	Er Ravibhusan Jha (2080/03/07-08)	Executive Committee Member	DRO Mahendranagar, Sub Metro Dhangadhi	Monitoring of RBN funded roads
12	Mr. Arbinda Kumar Jha (2080/03/11-17)	Executive Committee Member	Koshi and Madhesh Province	Monitoring of RBN funded roads
13	Mr. Ganesh Bahadur K.C. (2080/02/14-18)	Executive Director	Dhanagadi, Godawari, Amargadhi, Dipayal, Silgudi,	Monitoring of RBN funded roads



Photograph No. (11) Field Monitoring at Panchkhal Municipality



Photograph No. (12) Field Monitoring at Bethan Chwok RMU



Photograph No. (13) Field Monitoring at DRO Harkapur



Photograph No. (14) Field monitoring for Reinstalling Toll



3.8.4 Technical Audit

The Roads Board Directive 2061 Direction (48) has mentioned that RBN can accompanied technical audit on RBN funded roads of SRN. RBN has decided to take one road from each province which has completed periodic road maintenance as per approved program of 2077/78. In this regard, RBN requested DoR select one project of periodic maintenance from each province and provide details of salient features of project in RBN format. The format is attached in Annex 6

RBN had requested National Vigilance Centre on 2079/04/12 for technical audit of the following periodic road maintenance projects.

Table No. (20) Details of Periodic Road Maintenance Projects

SN	Road Sections Details	DRO
1	Periodic Maintenance of Khawa-Lamidada Road NH 34-011	Bhaktapur
2	Periodic Maintenance of Mawa-Harichamod NH01-006, Bhudi Khola-Itahari NH01-008, Itahari-Sakhawa Gacchi NH01-009, Base Camp-Bhedetar NH08-007	Biratnagar
3	Periodic Maintenance of Banke-Nawalpur NH01-024, Nawalpur-Bagmati NH01-025, Bagmati-Chandranighapur NH01-026	Chandranighapur
4	Periodic Maintenance of Khairi Khola-Kohalpur NH01-060	Nepalgunj
5	Periodic Maintenance of Sukhad Choraha-Atariya NH01-066, Atariya-Mohana River NH01-067, Mohana River-Daiji NH01-068	Mahendranagar
6	Periodic Maintenance of Bindabasini-Yamdi Bridge F04202, Waling-Syangya NH47-010, Syangya-Kubinde NH47-011, Pokhara Municipality Boundry -Prithivichok NH 47-013	Pokhara
7	Periodic Maintenance of Kalakhola Gaun (DB)-Sain-Tilepata NH 58-013, Gurase (DB)- Chupra NH60-002, Dailekh-Pallo Kalimati NH 60-003	Surkhet

NVC had outsourced technical audit of above mentioned periodic maintenance projects into nine packages as follows:

Table No. (21) Details of Outsourced Technical Audit

SN	Contract Package No.	Details of Projects	District
1	NVC/TA/2079/080-RBN Package 1(a)	Periodic Maintenance of Khawa-Lamidada (km 34+000 to km47+200 of NH34-011 (H03) Araniko Highway, Kavre	Kavre
2	NVC/TA/2079/080-RBN Package 1(b)	Periodic Maintenance of Mawa-Harichamod NH01-006, Bhudi Khola-Itahari NH01-008, Itahari-Sakhawa Gacchi NH01-009 (km 54+750 to km 107+640, working length 15 km), Sunsari	Morang

SN	Contract Package No.	Details of Projects	District
3	NVC/TA/2079/080-RBN Package 1(c)	Periodic Maintenance of Base Camp-Bhedetar NH08-007 (km 50+870 to 63+190), Sunsari and Dhankuta	Morang
4	NVC/TA/2079/080-RBN Package 1(d)	Periodic Maintenance of Bindabasini-Yamdi Bridge F04202 (km 4+720 to 6+720) & Pokhara Municipality Boundry -Prithivichok NH 47-013 (179+320 to 181+220), Pokhara	Kaski
5	NVC/TA/2079/080-RBN Package 1(e)	Periodic Maintenance of Waling-Syangya NH47-010 , Syangya-Kubinde NH47-011(km 100+000 to 164+710 working length 15 km) Syangya,	Syangya
6	NVC/TA/2079/080-RBN Package 2(a)	Periodic Maintenance of Sukhad Choraha-Atariya NH01-066, Atariya-Mohana River NH01-067, Mohana River-Daiji NH01-068 (km 979+100 to km 1018+410, working length 15 km) Kailali	Kanchanpur
7	NVC/TA/2079/080-RBN Package 2(b)	Periodic Maintenance of Khairi Khola-Kohalpur NH01-060 (km 789+000to824+000), Banke	Banke
8	NVC/TA/2079/080-RBN Package 2(c)	Periodic Maintenance of Kalakhola Gaun (DB)-Sain-Tilepata NH 58-013 (km159+000 to 225+000 of NH13 Karnali Highway working length of 15 km, Dailekh Road),Dailekh	Dailekh
9	NVC/TA/2079/080-RBN Package 2(d)	Periodic Maintenance of Kalakhola Gaun (DB)-Sain-Tilepata NH 58-013, Gurase (DB)- Chupra NH60-002, Dailekh-Pallo Kalimati NH 60-003 (km 32+000to km 45+000m of FO48, Surkhet Dailekh Road), Dailekh	Dailekh

NVC had organized presentation of reports of technical audit. The report was discussed among the stakeholders i. e. NVC, DoR, respective DROs, OAG, RBN, World Bank. The discussions were more focused on the projects which got NCR and suggested for correction. The comments made by the stakeholders were suggested to incorporate while implementing in future periodic maintenance of SRN. The final reports yet to be submitted in RBN.

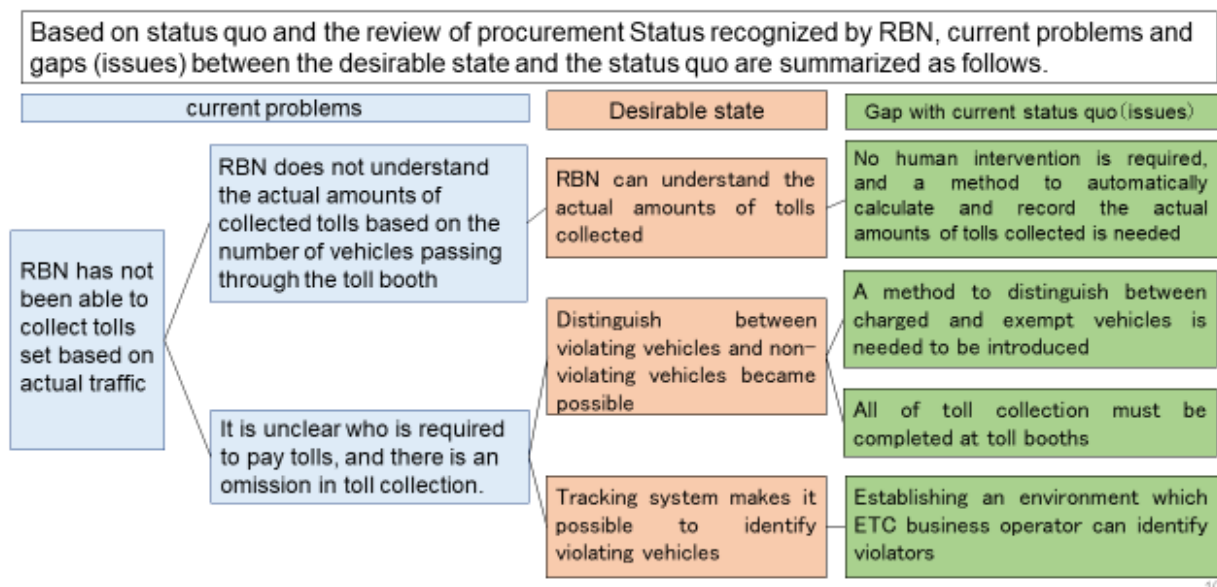
3.8.5 Donor Agencies

A. Technical Assistance of JICA

The Project of JICA under Operation and Maintenance of the Sindhuli Road Phase 2 (SRM2) has provided technical support for “Preliminary Survey for introduction of ETC System in BP highway”. The purpose of survey was homework for introduction of ETC to the Sindhuli Road as pilot model and taking it as future nationwide expansion and unified standardization of the system. The objectives of the survey was to analyze the current situation and issues related to introduction of ETC which includes basic information required for introduction of ETC, effects expected from introduction of ETC and more important on suggestion for the introduction of ETC. The JICA expert team had figured out the survey as per mentioned objectives. The basic information required for ETC included information collected from DoTM regarding standardization of license plates and creation of database of vehicle information and operation of RFID tags.

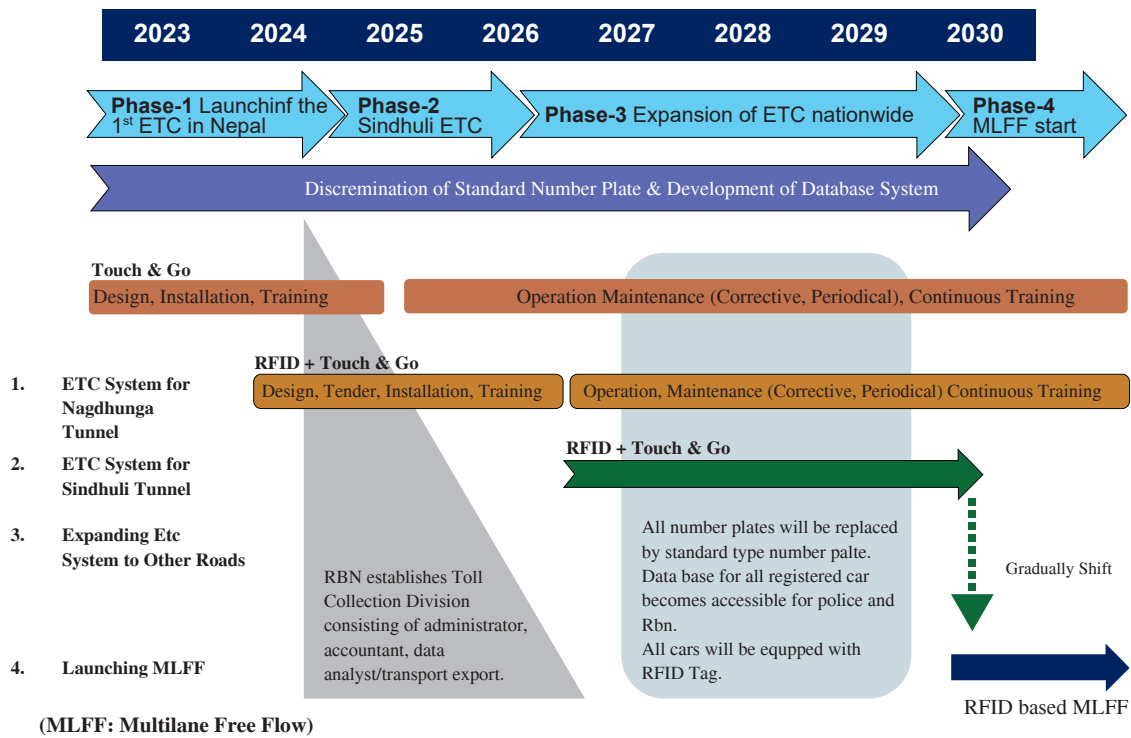
After introduction of ETC, the expected outcome would be establishment of a continuous traffic data recording system, efficient collection of toll fares, avoidance of traffic congestions at toll collection point, save operational costs, improving convenience for drivers in paying toll fares and generating revenue for road maintenance and safety measures of Sindhuli Road. The JICA expert team identified the issues in introduction of ETC as follows.

Figure No. (9) Identification of issues in introduction of ETC



The JICA expert team had gave alternatives of ETC system which are Touch & Go, DSRC (Dedicated Short-Range Communication), RFID (Radio Frequency Identifying), GNSS (Global Navigation Satellite System) and ANPR (Automatic Number Plate Recognition). Among them the most suitable system suggested were Touch & Go and RFID. The system was suggested in consideration of establishing a complete cashless system and taking further implementation on all toll roads of Nepal which have been guided by way of passing through toll booths for both exempted vehicle and subject vehicles of toll collection, toll lane, organizational structure, approximate cost estimation. The Roadmap for development of unified ETC system in Nepal was suggested as below.

Figure No. (10) Road Map for Development of United ETC System in Nepal



RBN had organized interaction program with stakeholders on “Introduction of ETC at Dhulikhel -Sindhuli- Bardibas Road Section” at RBN Meeting hall on December 19, 2022.

The stakeholders were participants from MoPIT, DoR, DoTM, Traffic Police, SDSB Road Project, JICA Expert Team. During the interaction program, the preliminary report was presented and discussed among the stakeholders. In the same program, a toll expert from Kent Intelligent Transportation System (India) P. LTD. Presented toll collection module, its monitoring, service levels that is being used in India. He explained the iconic project Samruddhi Expressway as latest model in Indian subcontinent. After integrating suggestion in the interaction program, the preliminary report was presented at MoPIT Meeting Hall on 21 Dec, 2022 in presence of stakeholders. RBN had requested MoPIT for necessary correspondence and processing with JICA for capacity development of upgrading toll system in Nepal.



Photograph No. (15) Presentation on “Preliminary Survey for Introduction of ETC System in Sindhuli Road” at MoPIT



Photograph No. (16) Presentation on “Preliminary Survey for Introduction of ETC System in Sindhuli Road” at RBN

B. Millennium Challenge Account (MCA-Nepal)

Project Cooperation Agreement (PCA) with Millennium Challenge Account -Nepal (MCA-Nepal)

PCA Preamble stated “The Federal Democratic Republic of Nepal (the “Government”) and the United States of America, acting through the Millennium Challenge Corporation (“MCC”) entered into Millennium Challenge Compact on Sep. 14, 2017, providing a grant of up to FIVE HUNDRED MILLION United States Dollars (US \$130,000,000/- from the government of Nepal contribution, for total approximately US\$630 million. The government has established MCA-Nepal to act as its designee in supervising and managing the implementation of Compact program in Nepal.”

MCA-Nepal and the RBN as project partner established an operational partnership to support implementation of the Compact program, namely Road Maintenance Project and entered into the agreement on May 23, 2022 and the PCA agreement has been signed by Executive Directors of MCA- Nepal and RBN.

Under the PCA, the Technical Assistance comprises of Task I : General Technical Assistance Support and its objectives is to share information and expertise, guidance, skills training, transmission of working knowledge and providing expert services in developing innovative practices that suits local environment; Task II : Stakeholders Engagement Consultations with Road Users and its objective is to assess socially acceptable funding for road maintenance from road users; Task III: Road Asset Valuation and Funding Needs Simulation and its objective to provide training and tools with the development of Training Manual and update internal systems to determine how maintenance and rehabilitation funding needs to be met as compared with GDP. The Technical assistance was further divided into sub activities budget approved for general technical assistance and coordination, stakeholder’s engagement consultations with road users, road asset valuation and fund need simulation, road management oversight, RMP CP compliance, training both In-Country and out -of - country. After entering to the agreement several discussions were held with the experts of MCC Mission and MCA-Nepal on the road maintenance project progress and Technical Assistance.



Photograph No. (17) Project Cooperation Agreement (PCA) with MCA Nepal



Photograph No. (18) MCC Mission Visit

3.9 Way Forward

- RBN Act 2002, RBN Regulation 2060, RBN Directives 2061, Road Users Fee Collection Regulation 2060 (Amended Regulations 2063), RBN Finance Administration Regulations 2069 and Regulations of RBN Employees needs to be amended as per the Constitution of Nepal 2072 and other existing related Acts and Regulations for intensifying operation of RBN to stand out as maintenance road fund manager.
- ARMP should be timely approved. RAs should in line with implementation of road maintenance fund as per approved program. In order to discourage adhoc selection of roads for maintenance purpose, execution of maintenance rolling plan is the must.
- A milestone should be established in order to keep up with the maintenance cycle.
- Sustainable road maintenance practice should be institutionalized in RAs.
- Dedicated fund collected under heading of road maintenance should be channeled directly to RBN account.
- The road maintenance budget should made available as per maintenance need identified by RAs.
- Restructuring of RBN is necessary to tackle the challenges faced by limited existing HR in the process of managing maintenance fund.
- Policy guided fund dedication should be practiced.
- RBN should aspire for strategy- a concrete approach to aligning the aspirations and capabilities to achieve goals and create public value.



Annexes

- Annex 1 List of Former Executive Committee, Chairpersons and Members
- Annex 2 Human Resource in RBN
- Annex 3 Memorandum of Understanding with DOR
- Annex 4 Memorandum of Understanding with LRN
- Annex 5 Technical Monitoring Format (A-B)
- Annex 6 Salient Features of the Project
- Annex 7 Memorandum of Understanding with Bank
- Annex 8 Details of SRN Allocation
- Annex 9 Details of LRN Allocation (A-B)
- Annex 10 Formats (A-F)
- Annex 11 Nepal Gazette Published on 2nd Baisakh 2076 B.S.
- Annex 12 IEC Materials

List of Former Executive Committee, Chairpersons and Members

S.No.	Name	Associated Date
List of Former Executive Committee Chairpersons		
1	Er. Bharati Sharma	2059-9-16
2	Mr. Mahendra Nath Aryal	2060-3-27
3	Mr. Tirtha Raj Sharma	2060-10-7
4	Mr. Tika Dutta Niraula	2061-7-3
5	Mr. Janak Raj Joshi	2062-1-2
6	Mr. Narayan Prasad Silwal	2063-5-16
7	Er. Purna Prasad Kadariya	2064-3-4
8	Er. Tulasi Prasad Situala	2068-6-1
9	Er. Gajendr Kumar Thakur	2072-4-31
10	Er. Arjun Kumar Karki	2072-9-13
11	Er. Dhan Bahadur Tamang	2073-5-27
12	Er. Devendra Karki	2075-3-26
13	Mr. Madhusudan Adhikari	2074/12/26
14	Er. Devendra Karki	2076/02/24
15	Er. Rabindra Nath Shrestha	2077/07/03
16	Er. Gopal Prasad Sigdel	2079/02/20
List of Former Executive Committee Members		
Representative, Ministry of Finance		
1	Mr. Shyam Prasad Mainali	2059-9-16
2	Mr. Krishna Babu Tiwari	2060-5-5
3	Mr. Narendra Man Shrestha	2061-9-2
4	Mr. Krishna Hari Baskota	2062-12-18
5	Mr. Ran Bahadur Shrestha	2064-3-4
6	Mr. Suresh Pradhan	2066-7-22
7	Mr. Mahesh Dahal	2069-9-12
8	Mr. Jaya Dev Shrestha	2070-1-9
9	Mr. Jagannath Devkota	2072-4-29
10	Mr. Ramesh Kumar Siwakoti	2076-08-29
11	Mr. Gyanendra Poudel	2077-05-31

S.No.	Name	Associated Date
12	Mr. Gyanendra Poudel	2077-07-14
Representative, Ministry of Federal Affairs and Local Development		
1	Mr. Kapil Dev Ghimire	2059-9-16
2	Mr. Padam Raj Joshi	2062-3-21
3	Mr. Hari Prasad Rimal	2062-8-3
4	Mr. Ganga Dutta Awasti	2063-5-19
5	Mr. Dinesh Thapaliya	2065-7-30
6	Mr. Purna Chandra Bhattarai	2070-6-26
7	Mr. Resmi Raj Pandey	2073-6
8	Er. Jeevan Kumar Shrestha	2073-8-3
9	Er. Ram Krishna Sapkota	2074-7-21
10	Mr. Purusottam Nepal	2075/03/01
11	Mr. Jayanarayan Acharya	2076-01-27
12	Mr. Bishnu Dutta Gautam	2077-06-07
13	Mr. Rudra Singh Tamang	2079-02-20
Representative, Ministry of Industry, Commerce and Supplies		
1	Mrs. Romi Manandhar	2059-9-16
2	Mr. Niranjana Baral	2059-10-28
3	Mr. Leela Mani Poudyal	2060-2-12
4	Mr. Tana Gautam	2060-7-14
5	Mr. Bimal Wagle	2061-8-22
6	Mr. Niranjana Baral	2063-5-19
7	Mr. Shambhu Ghimire	2072-2-18
8	Mr. Ananda Raj Regmi	2073-1-7
9	Mr. Mukunda Prasad Poudyal	2073-9-10
10	Mr. Nawaraj Dhakal	2075-02-31
11	Mr. Yagya Prasad Dhungel	2077-06-12
12	Mr. Prakash Dahal	2078-01-31
DG, Department of Roads		
1	Er. Madan Gopal Maleku	2059-9-16
2	Er. Durga Prasad KC	2061-10-8
3	Er. Ramesh Raj Bista	2063-7-12

S.No.	Name	Associated Date
4	Er. Tulasi Prasad Situala	2064-3-4
5	Er. Ram Kumar Lamsal	2066-5-14
6	Er. Hari Om Shrivastav	2067-11-25
7	Er. Indu Sharma Dhakal	2068-8-29
8	Er. Dinker Sharma	2068-11-19
9	Er. Devendra Karki	2070-4-4
10	Er. Madhav Kumar Karki	2071-7-24
11	Er. Devendra Karki	2073-5-1
12	Er. Gopal Prasad Sigdel	2074-2-26
13	Er. Rabindra Nath Shrestha	2075/02/18
14	Er. Keshab Kumar Sharma	2075-12-18
15	Er. Arjun Jung Thapa	2077-11-05
16	Er. Shiva Hari Sapkota	2078-09-16
17	Er. Shiva Prasad Nepal	2079-01-20
18	Er. Arjun Jung Thapa	2079-02-25
Representative, VDC Federation		
1	Mr. Bhim Prasad Dhungana	2059-9-16
Representative, Muncipal Association		
1	Mr. Madan Krishna Shrestha	2059-9-16
2	Mr. Kala Nidhi Devkota (A)	2062-12-18
3	Mr. Madan Krishna Shrestha	2062-12-19
Representative, FNCCI		
1	Mr. Ananda Raj Mulmi	2059-9-16
2	Mr. RB Rauniyar	2060-10-7
3	Mr. Birendra Bahadur Thapaliya	2062-8-3
4	Mr. Chop Narayan Shrestha	2065-2-1
5	Mr. Gunnidhi Tiwari	2068-8-29
6	Mr. Rajan Sharma	2071-2-29
7	Mr. Ashok Kumar Temani	2074-02-12
8	Mr. Rajesh Kumar Agrawal	2077-09-28
Representative, Nepal Engineer's Association		
1	Er. Dilli Raman Niraula	2059-9-16

S.No.	Name	Associated Date
2	Er. Min Raj Gnawali	2060-11-4
3	Er. Shaligram Singh	2062-12-18
4	Er. Shambhu KC	2065-2-26
5	Er. Dhruva Raj Thapa	2066-7-22
6	Er. Dilip Kumar Jha	2068-8-29
7	Er. Kishore Kumar Jha	2071-7-4
8	Er. Umesh Prasad Thani	2073/09/19-2075/10/13
9	Er. Chhabi Raj Pokharel	2075-10-14
Representative, Transportation Entrepreneurs		
1	Mr. Bishnu Shivakoti	2060-2-12
2	Mr. Hira Udas	2061-4-18
3	Mr. Bishnu Shivakot	2061-7-3
4	Lt. Dinesh Bhandari	2064-3-4
5	Mr. Yogendra Nath Karmacharya	2070-4-3
6	Lt. Dinesh Bhandari	2071-8-22
7	Mr. Dol Nath Khanal	2073-3-1
8	Mr. Tek Raj Joshi	2074-10-28
Representative, Consumers Forum		
1	Mr. Harendra Bahadur Shrestha	2060-2-12
2	Mr. Narottam Lal Shrestha	2061-4-18
3	Mr. Buddhi Prasad Lamichchane	2064-4-30
4	Mr. Harendra Bahadur Shrestha	2066-11-28
5	Mr. Harendra Bahadur Shrestha	2070-12-28
6	Mr. Harendra Bahadur Shrestha	2074-01-25
Representative, Transport Expert		
1	Er. Narayan Dutta Sharma	2060-02-12
2	Er. Madan Gopal Maleku	2063-12-2
3	Er. Guru Prasad Dhakal	2069-12-06
4	Er. Guru Prasad Dhakal	2073-03-01
5	Er. Guru Prasad Dhakal	2076-10-13
Representative, Commercial Farmers		
1	Mr. Suraj Vaidya	2060-2-12

S.No.	Name	Associated Date
2	Mr. Madhav Prasad Thapa	2063-12-19
3	Mr. Madhav Prasad Thapa	2066-11-28
4	Mr. Madhav Prasad Thapa	2069-12-06
5	Mr. Madan Lal Sunar	2073-08-02
6	Mr. Ganga Prasad Joshi	2076-11-13
Executive Director, Roads Board Nepal		
1	Er. Devendra Prasad Rimal	2059-10-28
2	Er. Dipak Nath Chalise	2060-08-01
3	Er. Ramesh Nath Bastola (A)	2067-09-18
4	Er. Ramesh Nath Bastola	2067-12-21
5	Er. Sagar Gnawali (A)	2071-12-23
6	Er. Krishna Singh Basnet	2073-06-07
7	Er. Sushil Babu Dhakal	2077-06-21
8	Er. Sagar Gnawali	2077-12-21
9	Er. Sagar Gnawali	2078-03-09
10	Er. Prem Prakash Khatri	2078-10-13
11	Er. Sagar Gnawali	2079-04-13

Human Resource in RBN (2077-03-31)

Annex-2

S. N.	Name	Designation	Qualification	Photo
1.	Mr. Ganesh Ganesh Bahadur K.C.	Executive Director	Masters in Business Administration - TU, ACCA registered	
2.	Er. Sagar Gnawali	Technical Director	M. Sc. in Environmental Engineering, B.E. in Civil Engineering	
3.	Mrs. Chetna Thapa	Director (Admin & Account)	M.Phil (Sociology), Masters in Public Administration, MA (Sociology), PG in Human Resource Management, PG in Women's Study	
4.	-	Senior Officer (Administration & Public Relation)	-	
5.	-	Senior Officer (Account & Finance)	-	
6.	Er. Sanu Babu Prajapati	Senior Engineer (OME)	M.E. in Civil Engineer	
7.	-	Senior Engineer (PPB)	-	
8.	-	Office Secretary	-	
9.	Er. Dharma Raj Upadhyay	Engineer (PPB)	M.Sc. in Environmental Engineering (Running), B.E. in Civil Engineering	

S. N.	Name	Designation	Qualification	Photo
10.	-	Engineer(OME)	-	
11.	Mr. Pradhumna Prasad Neupane	Assistant-Admin	M.B.S.	
12.	Mr. Tek Raj Aryal	Assistant (Account/ Finance)	M.B.S.	
13.	Mr. Nabaraj Khatri	Assistant (Account/ Finance)	M.B.S.	
14.	Mr. Nabin Shrestha	Computer Operator/ Receptionist	10+2	
15.	-	Runner	-	
16.	Mr. Jaya Naran Timilsina	Driver	-	
17.	Ms. Nirmala Gangai	Office Assistant	-	

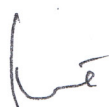
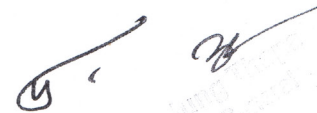
Memorandum of Understanding



Memorandum of Understanding between Roads Board Nepal and Department of Roads for Maintenance of Strategic Road Networks (FY 2079/80)

Roads Board Nepal (RBN) represented by its **Executive Director**, acting for and on behalf of RBN, here-in-after referred to as "the Board" and **The Department of Roads** (DoR) here-in-after referred to as "the Agency" represented by its **Director General** hereby agree as follows:

01. The Agency shall declare its commitment to the objectives of RBN as set for in its Act - 2002, Regulations - 2004, Directives - 2005 and decisions made by the Executive Committee for road maintenance to be carried out under the Fund allocated by RBN and to this end, shall agree to carryout its activities with due diligence and efficiency and in conformity with appropriate administrative, financial, engineering, transport and environmental practices, and to provide or cause to be provided, promptly as needed, facilities, services and other resources required for its activities under the program.
02. The Agency shall agree to assume all the obligations applicable or relevant to it to take all actions necessary to undertake its activities under the program. The Agency shall further agree to carry out its activities under the program in accordance with final Integrated Annual Plan (IAP), Rules & Directives and /or any instructions issued by the Board during its implementation.
03. The Board shall agree to provide approved fund to the Agency, as per RBN Rules and Directives.
04. The Agency shall agree that procurement of the goods, works and services required for the program/project to be financed out of the proceeds of the Board shall be governed by the provision of the Prevailing Acts, Rules, Directives, Manuals and any Guideline issued by RBN and should be in line with PPA - 2063 and PPR - 2064.
05. The Agency shall agree that RBN may inspect the goods, works, services and related documents of RBN programs at any time.
06. The Agency shall acknowledge that RBN may suspend or terminate the Agency's right to the use of the proceeds of the Fund made available under this Memorandum of Understanding (M.O.U) upon failure to perform any of its obligations.
07. The Agency shall agree that RBN may not release further installment amount to it, if RBN or its appointed consultant finds the work performance to be below satisfactory level.
08. The Agency shall agree to promptly inform RBN of any condition that interferes or threatens to interfere with its work progress and performance as per the obligations of M.O.U.
09. The Agency shall agree that it shall, from time to time, at the request of RBN (i) exchange views with RBN with regard to the progress and performance of its activities, and (ii) furnish all related information as required by the Board.
10. The Agency shall provide to RBN copies of Contract Documents within thirty (30) days after signing the contracts. A detailed work schedule, quality assurance plan, detailed estimate of cost and methodology of work plan of road maintenance work shall be provided.
11. The Agency shall, within thirty (30) days after the end of calendar trimester, provide to RBN a trimester progress report and proposed action plans for the following calendar trimester.
12. The Agency shall submit trimester and annual progress report of implemented program to RBN.
13. The Agency shall submit the Trimester and Annual Financial Statement of the maintenance work to RBN within thirty (30) days after completion of each trimester and fiscal year respectively, including the details of 23% fixed overhead expenditure inbuilt in the routine maintenance norms.
14. The Agency shall submit to RBN the Internal Audit Report and Final Audit Report, within 1 month after its completion respectively.

15. The Agency shall review with RBN by end of each trimester, or such later date as RBN shall request, the report(s) referred in clauses 11 and 13 above, cause to participate in such review as necessary or appropriate, and, thereafter, take, all measures required to ensure the efficient completion of the program and the achievement of the objectives thereof, based on the conclusion and recommendations of the said report(s) and RBN's views on the matter.
16. The Board and the Agency both understands that the indicative ceiling received from the Board and the amount proposed in the IARMP from the Agency does not guarantee the same amount, and the Board's approved amount in IAP shall be final.
17. The Board may entertain additional variation for the maintenance works within the provision made in PPA - 2063 (First Amendment 2073) clause No. 54, provided that the total amount does not exceed initial approved budget for that particular program.
18. The Board shall disburse the approved fund for the Agency as per the Articles 47 of RBN Directives - 2061.
19. The Agency shall have to get the approval from RBN by the end of Kartik of current fiscal year before implementation of works. The Agency shall submit a revised/additional Programme for the approval from RBN before end of Falgun of the given Fiscal Year. However, if the agency feels the urgency for doing same work, it may submit a revised/additional program till the end of Baisakh (of the same fiscal year) with the **commitment** that it will be completed within the same fiscal year.
20. The Agency understands status of the budget head (as per the Red book) provided to RBN by the Government of Nepal and will abide by it. The Board shall disburse the fund as per the approved Integrated Annual Plan (IAP) & the Agency Shall Spend the fund in the respective Program of the same fiscal year.
21. The agency in general agrees to complete all the works and take the final payment within the end of the current fiscal year. For periodic, Specific & rehabilitation works, in case of special nature and unavoidable circumstances, if the remaining works couldn't be completed within the same fiscal year, the road agency should be required to submit new annual program for the remaining works & such works must be completed in the second year.
22. The Agency shall clear the advance payment on the basis of progress report as per the approved Annual Program & Shall return the unspent disbursement in Board within the Bhadra of following fiscal year.
23. The agency shall submit the Quality Assurance Plan (QAP) to RBN and all maintenance work shall comply with QAP and specification for Roads and Bridge.
24. The Agency shall be aware that the provisions of Roads Board Act, Rule, Directives and Executive Committee decisions shall over rule this M.O.U wherever applicable.
25. The agency shall make aware this M.O.U to their relevant cost centers and/or implementing team to comply with the above mentioned understandings between the undersigned.

On behalf of RBN

Name: **Er. Sagar Gnawali**
Designation: **Act. Executive Director**

Signature: 

Date: 2079-04-25

Official Seal: 

Witness

Name: **Er. Sanubabu Prajapati**
Designation: **Senior Engineer**

Signature: 

Date: 2079-04-25

On behalf of the Agency

Name: **Er. Arjun Jung Thapa**
Designation: **Director General**

Signature: 

Date: 2079-04-25

Official Seal: 

Witness

Name: **Er Prabhat Kumar Jha**
Designation: **Deputy Director General**

Signature: 

Date: 2079-04-25

**सडक बोर्ड नेपाल तथा स्थानीय तह बीच सडक मर्मत संभार कार्यको लागि गरिएको समझदारी पत्र
(Memorandum of Understanding)**

सडक बोर्ड नेपालको तर्फबाट प्रतिनिधित्व गर्ने कार्यकारी निर्देशक (त्यसपछि प्रथमपक्ष भनेर संवोधन गरिएको) र सम्बन्धित..... नगरपालिका (महानगरपालिका तथा उपमहानगरपालिका समेत) /गाउँपालिकाको तर्फबाट प्रतिनिधित्व गर्ने प्रमुख प्रशासकिय अधिकृत (त्यसपछि दोश्रो पक्ष भनेर संवोधन गरिएको) बीच यो समझदारी कायम भएको छ ।

१. सडक बोर्ड ऐन २०५८, सडक बोर्ड नियमावली २०६०, सडक बोर्ड निर्देशिका २०६१,सार्वजनिक खरिद ऐन २०६३, सार्वजनिक खरिद नियमावली २०६४, कार्यकारी समितिको निर्णय तथा निर्देशनको परिधि भित्र रही सावधानी पूर्वक एवम् दक्षताका साथ प्रचलित कानून बमोजिम कार्य गर्न/गराउन आवश्यक श्रोत र साधन समेतको समुचित व्यवस्थापन गरी निर्दिष्ट गुणस्तर तथा वातावरणिय संतलुन कायम राख्दै दोश्रो पक्षबाट तोकिएको सडक मर्मत सम्भार प्राथमिकताका आधारमा स्वीकृत तथा प्रथम पक्षबाट सहमति भएका सडक मर्मत सम्भार सम्बन्धी वार्षिक कार्यक्रम अनुरूपको सडक मर्मत संभार कार्य सम्पन्न गर्ने गराउने प्रतिबद्धता दोश्रो पक्षले व्यक्त गर्दछ ।
२. दोश्रो पक्षद्वारा ठेक्का वा उपभोक्ता समिति मार्फत संचालित कार्य, प्रथम पक्ष वा यसका प्रतिनिधिले निरीक्षण, अनुगमन तथा मूल्याङ्कन गर्न सक्ने भएकोले सम्बन्धित सम्पूर्ण दस्तावेज उपलब्ध गराउने तथा निरीक्षणमा आवश्यक सहयोग उपलब्ध गराउने दायित्व दोश्रो पक्षको हुनेछ । नेपाल सरकारको आधिकारिक निकायहरू बाट निरीक्षणको क्रममा संचालित कार्यक्रमको गुणस्तर तथा प्रगति निर्धारित मापदण्ड अनुरूप नभएको जानकारी बोर्ड लाई प्राप्त भएमा बोर्डले उपलब्ध गराउने रकम रोक्का गर्न सक्नेछ ।
३. दोश्रो पक्षबाट स्वीकृत एवम् प्रथम पक्षको सहमति अनुसारको कार्यक्रम सम्पन्न गरी सम्भौता बमोजिमको रकम अषाढ मसान्त भित्रै निकासाले सक्नुपर्नेछ ।
४. प्रथम पक्षले रकम निकासाले सडक बोर्ड निर्देशिका २०६१ दफा ४७ ले निर्धारण गरेको रकम निकासाले सम्बन्धी प्राबधानको अधिनमा रही निकासाले दिने प्रतिबद्धता व्यक्त गर्दछ । यसरी निकासाले दिँदा पहिलो निकासाले रकम स्वीकृत बजेट अनुसार उपलब्ध गराइनेछ र बाँकी रकम संचालित कार्यक्रमको प्रगति तथा सम्भौता वा ठेक्का रकमको आधारमा हुनेछ ।
५. मासिक प्रतिवेदन, चौमासिक प्रतिवेदन तथा वार्षिक प्रतिवेदन, खर्चको फाँटवारी लगायत अन्य आवश्यक विवरण प्रथम पक्ष समक्ष पेश गर्ने जिम्मेवारी दोश्रो पक्षको हुनेछ ।
६. सडक बोर्डको स्वीकृत एकीकृत वार्षिक योजना (IAP) अनुसारको रकम मात्र प्रथम पक्षले दोश्रो पक्ष लाई उपलब्ध गराउन सक्नेछ ।
७. दोश्रो पक्षको मातहत भित्र रहेका सम्पूर्ण सडकको तथ्याङ्क सडक बोर्डले निर्दिष्ट गरेको ढाँचामा हरेक वर्ष पेश गर्नु पर्नेछ । प्रथम पक्षले विवरण प्राप्त गरेपछि उपलब्ध श्रोतको आधारमा आगामी आ.व.को लागि बजेट सिलिङ्ग उपलब्ध गराउनु पर्नेछ र सो कार्य सामान्यतया चालु आ.व.को श्रावण महिना भित्र गर्नु पर्नेछ ।
८. दोश्रोपक्षले बजेट सिलिङ्ग, स्थानीय सडक मर्मत सम्भार सम्बन्धी वार्षिक कार्यक्रमको सहमतीका आधार स्थानिय निकायले व्यहोर्नु पर्ने म्याचिङ्ग फण्ड समेत समावेश गरी चालु आ. व. को माघ मसान्त भित्र सडक मर्मत संभारको वार्षिक कार्यक्रम स्वीकृत गरी प्रथम पक्षको सहमतिको लागि पेश गर्नु पर्नेछ ।
९. दोश्रो पक्षले चालु आ.व.को अषाढ मसान्त भित्र खर्च गर्न नसकेको एकमुष्ट बचत रकम सडक बोर्डमा फिर्ता गर्नुपर्नेछ ।
१०. दोश्रो पक्षले अन्तिम लेखा परिक्षण र कार्यको गुणस्तरिय भए/नभएको प्राविधिक पुष्ट्याईको विवरण एवं माग भएका अन्य विवरण समेत प्रथम पक्षलाई उपलब्ध गराउनुपर्नेछ ।
११. सडक बोर्ड नेपाल बाट गरिने अनुगमनको क्रममा सम्बन्धित निकायले प्राथमिकताको क्रम बाहेक अन्य कार्यमा खर्च गरेको पाइएमा आगामी वर्षको कार्यक्रममा बिनियोजित रकम घटाउन/रोक्न सक्ने छ ।
१२. कार्य सम्पादन मूल्याङ्कनको आधारमा प्रथमपक्ष आफैले प्रत्येक निकायको मूल्याङ्कन गर्ने छ भन्ने दुवै पक्षलाई मञ्जुर छ ।

प्रथम पक्षको तर्फबाट

नाम :
पद :
दस्तखत :
कार्यालयको छाप :
मिति :
साक्षी :
नाम :
पद :
दस्तखत :

दोश्रो पक्षको तर्फबाट

नाम :
पद :
दस्तखत :
कार्यालयको छाप :
मिति :
साक्षी :
नाम :
पद :
दस्तखत :

ROADS BOARD NEPAL
Technical Monitoring Format
 (Overall Questionnaires)

Agency's Name:

Program on (F.Y.)

Constructed By : Contractor / Community / Amanat

Description	RBN Ceiling NRs,000	Contract No	Contract Amount NRs.	Completed Contract No	Running Contract No	Remarks
Recurrent						
Specific						
Periodic						
Other						
Total						

Road Status

Total Road Length	
Project Road Length	
Routine Length	
Earthen, KM	
Gravel, KM	

In Field

A) Road Name :

Routine

	Allocation	Working	Remarks
Supervisor			
Lengthworker			

- 1) Drain Status :% clear (Approx.)
% damage (Approx.)
- 2) Road Surface% pothole / Pothole Free (Approx.)
- 3) Sign Board% clear (Approx.)

Recurrent

- 1) Pothole Repair Work Weak/Satisfactory/Perfect
- 2) Shoulder Repair Work Weak/Satisfactory/Perfect
- 3) Other Work Weak/Satisfactory/Perfect

Periodic

- 1) Pretreatment Work Weak/Satisfactory/Perfect
- 2) Resealing Work Types SBSD /DBSD / Premix Overlay/ Asphalt Work
 Worked/ Not Worked, if WorkedKM (Approx.)

ROADS BOARD NEPAL
Technical Monitoring Sheet
(Oversight Questionnaires)

Agency's Name:

Program/Road Name:

Program Start:

Road Length/Carriage Way width

Maintenance Road Length :

Contract Amount:

Maintenance Type: Recurrent/Specific/Periodic/.....

Constructed by: (Contractor/ Amanat)

Program on (F.Y.)

S.N.	Description	Yes / No	Remarks
	<u>INHOUSE MONITORING:</u>		
	A) <u>Institutional capacity with RAs for Design,</u>		
	<i>a) Supervision or Reports.</i>		
	Engineer and Sub Engineer		
	Assistant or Accountant		
	<i>b) Auditing Report</i>		
	Audit Report		
	<u>OUTDOOR MONITORING:</u>		
	a) Project information dissemination to public.		
	b) Project information hoarding board and others.		
	c) Quality Control Test as per set specification.		
	d) Assist to Monitoring Team of RBN		
	<u>EVALUATION:</u>		
	a) Understanding of Trend of RBN		
	b) Work execution as per Scheduled Programme or not?		
	c) Familiar with M.O.U of RBN or not ?		
	d) Condition of Surface of road and other structures after completion of maintenance. (Good/Fair/Poor)		



SALIENT FEATURES OF THE PROJECT

1. Project Name:
2. Location:
3. District:
4. Cost Estimate (Rs.)
5. Date of Contract:
6. Tender Approved Date:
7. Work Order Date:
8. Project Completion Date:
9. Name & Address of the Contractor:
10. Cost of the Contract (Rs.)
 - i First Contract Cost:
 - ii Variation:
 - iii Total cost of the contract:
11. Bill of Payment (Rs.):
12. Project Progress:
13. Client of the Project:
14. Name & Address of the Consultant:
15. Supervisory Office:
16. Supervisor:
 - i.
 - ii.
17. Stage of the Project:
 - i. Implementation Stage
18. Investor of the Project:
 - i. Government of Nepal
 - ii. Foreign Loan:
 - iii. Grant:

Memorandum of Understanding

Memorandum of Understanding (MoU)

BETWEEN
ROADS BOARD NEPAL (RBN)
 AND
NIC ASIA BANK LTD.

1. Parties

This **Memorandum of Understanding** (hereinafter referred to as "MoU") is made and entered into by and between **Roads Board Nepal** (hereinafter referred to as 'RBN'), whose address is RBN Building, Kathmandu Metropolitan City, Ward No. 31, Minbhawan Kathmandu, Nepal, email: info@rbn.org.np, and **NIC Asia Bank**, a public limited company, incorporated and operating under the laws of Nepal, having its corporate office located at Trade Tower, Thapathali, Kathmandu (hereinafter referred to as 'BANK').

In consideration of the premises and mutual promises and covenants herein contained, and intending to be legally bound, both parties hereby agree as follows, and have prepared, affixed signature and seal on and received one copy each of this Memorandum of Understanding.

2. Purpose

The purpose of this MoU is to establish the terms and conditions under which both parties will be participating and contributing in digital toll fee collection mechanism.

3. Term and Termination of MoU

- (a) This MoU shall be effective from the date last signed and executed by the duly authorized representatives of the parties to this MoU (the "**Effective Date**"), and shall remain in full force and effect until and unless terminated by either of the parties hereto.
- (b) This MoU may be terminated, without any cause, by either party by providing at least thirty (30) days' prior written notice thereof to the other party, delivered by hand or by registered mail or courier to the address listed above.

4. Responsibilities of RBN**4.1 Infrastructure for Digital Payment Integration**

RBN shall arrange the following infrastructure for digital Toll Fee Collection:



[Signature]
 Executive Director



- (a) Arrangement of physical infrastructure (installation, repair, or maintenance) for each Toll Collection Booth.
- (b) Arrangement of human resources, including security personnel.
- (c) Arrangement of CCTV, Power Supply, Internet Access and Data Backup.

4.2 Categorization of Vehicle Type and applicable fare/ fees

- 4.2.1 RBN will provide a comprehensive list of vehicle types as per notice in Nepal Gazette along with their applicable fares or fees to be set up in the system.
- 4.2.2 RBN will provide a list of toll fees or fare exempted vehicle types, as well as local residents who may be eligible for exemptions.
- 4.2.3 RBN shall be responsible for the security measures of devices, equipment, and other properties provided by the Bank.

4.3 Define Roles and Responsibilities on Management Dashboard

RBN shall define the roles and responsibilities on the management dashboard of the billing system, and the same shall be configured in the same system.

4.4 Operative and settlement account

RBN must maintain an account at NIC Asia Bank for the operation and settlement of transactions.

4.5 Exclusive partnership

- 4.5.1 The partnership between the Bank and RBN for the digitization of toll fee collection as mentioned herein and in other regions of Nepal as well as for other digitization of collection systems of RBN shall be exclusive for a minimum period of two (2) years from the Effective Date of this MoU, and can be extended by the written mutual agreement of both parties.
- 4.5.2 After the lapse of the time period mentioned in Clause 4.5.1 hereinabove, RBN shall give priority to the BANK for any other digital initiatives to be taken by RBN in other sectors, based on performance of the BANK.

4.6 Branding

The BANK shall promote its partnership with RBN for Digital Toll Fee Collection and share posts on social media regarding the collaboration.

5 Responsibilities of the BANK

5.1 Payment Integration



[Handwritten signature]

[Handwritten initials]



[Handwritten text: Executive Director]

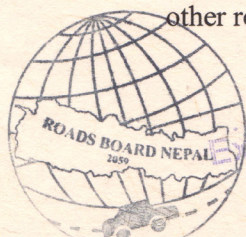
- 5.1.1 The BANK will provide a digital payment gateway to all the Toll Fee Collection Booths associated with RBN.
- 5.1.2 The BANK will enable two payment modes: Cash and QR. However, the payment modes may be expanded upon the requirement of RBN and through mutual understanding of both parties.
- 5.1.3 The digital transaction amount will be deposited directly into the bank account of RBN maintained at BANK.
- 5.1.4 Transactions made through the dynamic QR code will not incur any Merchant Service Fee (MSF).

5.2 Bank Contribution for Digital Payment Integration

- 5.2.1 The BANK will provide the required portable smart (Android) POS devices, an integrated billing system, cloud hosting services, computers and software for toll fee collection through digital channels.
- 5.2.2 The BANK will provide printing rolls as needed to print information about successful transactions and provide receipt slips to service holders.
- 5.2.3 The BANK will bear the Annual Maintenance Charges (AMC) of the hardware and software of the integrated billing system.
- 5.2.4 The BANK shall explore other payment channels for ease of toll collection, as applicable and feasible.
- 5.2.5 The BANK will enable a prepayment option through BANK's official website, where users or service holders can make advance payments for toll plazas pass.
- 5.2.6 The BANK will provide a management dashboard in coordination with its service vendor, where all transactions can be monitored from a single window, as well as the vehicle classification report.

5.3 Corporate Social Responsibilities (CSR) and Other Services

- 5.3.1 The BANK shall provide cash collection facilities based on mutual understanding and within the agreed timeline.
- 5.3.2 The BANK shall conduct CSR programs on the following subjects.
- (a) Tree Plantation as Feasible.
 - (b) Digital Toll Fee Payment and Road Safety Awareness.
 - (c) Co-Branded Traffic Jacket (RBN and BANK) to the Staff of Toll Collection Booth.
 - (d) Digital Literacy and Road Safety Awareness Training to Staff of Toll Collection and other related with RBN.



[Signature]
Executive Director



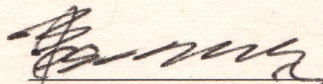
6 General Provisions

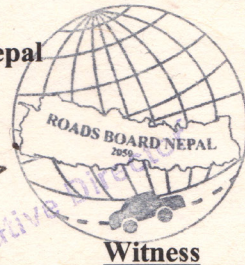
- 6.1 **Amendments-** Either party may request changes to this MoU. Any changes, modifications, revisions or amendments to this MoU, which are mutually agreed upon by and between the parties, shall be incorporated in the MoU in written consent and will be effective from the date of incorporation executed and signed by both parties to this MoU.
- 6.2 **Applicable Law-** The incorporation, interpretation and enforcement of this MoU shall be governed pursuant to the prevailing laws of Nepal.
- 6.3 **Any difference,** if aroused with regards to this MoU may be settled on mutual consultations. However, in case of continued differences, RBN's decision shall be final and binding.
- 6.4 **Information Sharing-** Neither party may access or disclose information pertaining to transactions hereunder, except as permitted by the written mutual understanding thereof between both parties.

Signatures


In witness whereof, the parties to this MoU through their duly authorized representatives have executed this MoU on the days and dates set out below, and certify that they have read, understood, and agreed to the terms and conditions of this MoU as set forth herein.

On behalf of Roads Board Nepal



Mr. Ganesh Bahadur KC
Executive Director




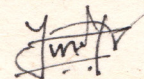
On behalf of NIC Asia Bank Ltd.

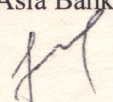

Mr. Roshan Kumar Neupane
Chief Executive Officer




Mrs. Chetna Thapa
Director (Admin.),
Roads Board Nepal


Mr. Ranjan Khadka
Assistant Chief Executive Officer
NIC Asia Bank Ltd.


Er. Sanu Babu Prajapati
Senior Engineer,
Roads Board Nepal


Mr. Bimal Lamsal
Chief Digital Payment Ecosystem
NIC Asia Bank Ltd.

Details of SRN Allocation

S.No.	Road Division Office	Budget Allocated	Disbursement
1	Ilam	95,816,000.00	95,816,000.00
2	Dhankuta	589,749,000.00	589,749,000.00
3	Damak	365,737,000.00	361,737,000.00
4	Tumlingtar	230,248,000.00	190,388,000.00
5	Biratnagar	298,602,000.00	185,058,380.00
6	Harkapur	363,999,000.00	203,805,000.00
7	Lahan	78,909,000.00	69,609,000.00
8	Janakpur	341,408,000.00	312,848,000.00
9	Chandranigahapur	154,297,000.00	154,297,000.00
10	Hetauda	175,673,000.00	143,623,000.00
11	Khurkot	252,104,000.00	252,104,000.00
12	Charikot	361,128,000.00	337,674,000.00
13	Bhaktapur	491,914,000.00	491,914,000.00
14	Nuwakot	182,186,000.00	180,986,000.00
15	Kathmandu	648,320,000.00	648,320,000.00
16	Lalitpur	154,309,000.00	115,174,000.00
17	Bharatpur	286,516,000.00	250,896,000.00
18	Damauli	612,246,000.00	537,550,000.00
19	Pokhara	145,533,000.00	133,572,000.00
20	Baglung	128,849,000.00	128,849,000.00
21	Palpa	1,061,704,000.00	937,064,000.00
22	Butwal	1,218,308,000.00	1,218,308,000.00
23	Shivapur	105,455,000.00	105,455,000.00
24	Devasthan, Pyuthan	287,926,000.00	232,471,000.00
25	Dang	575,011,000.00	485,311,000.00
26	Chaurjahari, Rukum	658,746,000.00	662,236,000.00
27	Nepalgunj	361,919,000.00	361,917,000.00
28	Surkhet	501,331,000.00	474,361,000.00
29	Sanfebagar	582,144,000.00	354,113,000.00
30	Kanchanpur	409,683,000.00	409,683,000.00
31	Doti	366,500,000.00	366,500,000.00
32	Baitadi	735,210,000.00	672,771,000.00
33	Khalanga, Jumla	367,730,000.00	362,230,000.00
34	Suryabinaya-Dhulikhel, Dhulikhel-Sindhuli-Bardibas	165,600,000.00	141,050,000.00
35	11 Kilo Chepetar	17,368,000.00	17,368,000.00

S.No.	Road Division Office	Budget Allocated	Disbursement
Federal Road Monitoring and Supervision Office			
36	FRMSO, Itahari	5,000,000.00	5,000,000.00
37	FRMSO, Kathmandu	5,000,000.00	5,000,000.00
38	FRMSO, Pokhara	5,000,000.00	5,000,000.00
39	FRMSO, Surkhet	5,000,000.00	5,000,000.00
Heavy Equipment Division			
40	HED, Kathmandu	53,600,000.00	53,600,000.00
41	HED, Janakpur	5,925,000.00	5,925,000.00
42	HED, Butwal	15,275,000.00	15,275,000.00
43	HED, Pokhara	13,275,000.00	13,275,000.00
44	HED, Itahari	12,975,000.00	12,975,000.00
45	HED, Nepalgunj	14,375,000.00	14,375,000.00
46	HED, Godawari	7,350,000.00	7,350,000.00
47	HED, Hetauda	11,600,000.00	11,600,000.00
Mechanical Office			
48	Mech. Office, Lahan	2,750,000.00	2,750,000.00
49	Mech. Office, Nuwakot	3,350,000.00	3,350,000.00
50	Mech. Office, Phidim	2,700,000.00	2,700,000.00
51	Mech. Office, Dumre	2,125,000.00	2,125,000.00
52	Mech. Office, Budar	3,075,000.00	3,075,000.00
53	Mech. Office, Nuwakot	2,700,000.00	2,700,000.00
54	Mech. Office, Dang	4,025,000.00	4,025,000.00
55	Mech. Office, Jumla	500,000.00	-
56	MoPIT	2,500,000.00	2,500,000.00
57	DoR, Maintenance	25,000,000.00	25,000,000.00
58	DoR, Mechanical	18,500,000.00	17,590,000.00
59	DoR, HMIS	45,000,000.00	45,000,000.00
60	DoR, Quality Research & Developed Center	20,000,000.00	20,000,000.00
61	National Road Safety Council	10,000,000.00	10,000,000.00
62	Mechanical Training Center	3,200,000.00	3,200,000.00
63	Reserved Fund	36,288,000.00	-
Total		13,708,266,000.00	12,483,197,380.00
IDA Grant		850,000,000.00	
Grand Total		14,558,266,000.00	

Details of LRN Allocation

Annex 9 A

Program Approved and Disbursement of Metro, Submetro and Municipality 2076/77

S. N.	District	Total	Municipalities (Metro/ Sub-Metro)	Budget Allocation	Disbursement
Koshi Province					
1	Taplejung	1	Phungling	4,700,000.00	4,700,000.00
2	Panchthar	2	Phidim	5,800,000.00	5,346,113.00
3	Ilam	3	Ilam	13,300,000.00	7,404,331.00
		4	Deumai	8,550,000.00	8,527,369.00
		5	Mai	4,400,000.00	
		6	Suryodaya	4,700,000.00	1,410,000.00
4	Jhapa	7	Mechinagar	7,200,000.00	
		8	Damak	8,000,000.00	5,700,000.00
		9	Kankai	5,000,000.00	5,000,000.00
		10	Bhadrapur	8,000,000.00	
		11	Arjundhara	4,900,000.00	4,883,745.00
		12	Shivasatakshi	4,200,000.00	4,200,000.00
		13	Gauradaha	3,900,000.00	3,881,586.00
		14	Birtamode	5,000,000.00	
5	Morang	15	Biratnagar (Metro)	16,500,000.00	4,950,000.00
		16	Belbari	5,500,000.00	1,650,000.00
		17	Letang	4,200,000.00	
		18	Pathari Sanischare	5,000,000.00	
		19	Rangeli	4,800,000.00	
		20	Ratuwamai	3,800,000.00	3,205,612.00
		21	Sunbarsi	4,000,000.00	1,200,000.00
		22	Urlabari	5,800,000.00	
		23	Sundarhariancha	6,700,000.00	
6	Sunsari	24	Itahari (Sub-Metro)	10,500,000.00	
		25	Dharan (Sub-Metro)	11,500,000.00	9,018,006.00

S. N.	District	Total	Municipalities (Metro/ Sub-Metro)	Budget Allocation	Disbursement
		26	Inaruwa	7,000,000.00	
		27	Duhabi	5,200,000.00	3,894,136.00
		28	Ramdhuri	5,200,000.00	4,995,175.00
		29	Baraha	6,840,000.00	3,240,000.00
7	Dhankuta	30	Pakhribas	4,400,000.00	
		31	Dhankuta	6,700,000.00	6,700,000.00
		32	Mahalaxmi	3,900,000.00	
8	Tehrathum	33	Myanglung	4,700,000.00	
		34	Laligurans	4,600,000.00	
9	Shankhuwasabha	35	Chainpur	4,000,000.00	1,200,000.00
		36	Dharmadevi	3,100,000.00	
		37	Khandbari	6,500,000.00	6,378,762.00
		38	Madi	3,100,000.00	
		39	Panchkhapan	3,100,000.00	3,100,000.00
10	Bhojpur	40	Bhojpur	3,800,000.00	3,497,341.00
		41	Shadananda	3,600,000.00	3,600,000.00
11	Solukhumbu	42	Soludhudhkunda	4,000,000.00	3,970,751.00
12	Okhaldhunga	43	Siddicharan	4,600,000.00	
13	Khotang	44	Halesi Tuwachung	4,000,000.00	
		45	Rupakot Majhuwagadhi	6,100,000.00	
14	Udayapur	46	Katari	4,700,000.00	1,406,887.00
		47	Chaudandigadhi	4,300,000.00	
		48	Triyuga	7,200,000.00	
		49	Belaka	4,000,000.00	3,098,273.00
Total - Koshi Province				80,590,000.00	116,158,087.00
Madhesh Province					
15	Saptari	50	Rajbiraj	6,000,000.00	
		51	Kanchanrup	6,000,000.00	4,945,620.00
		52	Dakneshwori	5,000,000.00	1,500,000.00
		53	Bodebarsine	5,200,000.00	7,211,765.00
		54	Khadak	4,500,000.00	

S. N.	District	Total	Municipalities (Metro/ Sub-Metro)	Budget Allocation	Disbursement
		55	Shambhunath	5,800,000.00	
		56	Surunga	3,500,000.00	2,827,516.00
		57	Hanumannagar Kankalini	4,200,000.00	
		58	Saptakoshi	4,700,000.00	
16	Siraha	59	Lahan	6,000,000.00	
		60	Dhangadhimai	3,200,000.00	
		61	Siraha	6,000,000.00	
		62	Golbazar	3,500,000.00	
		63	Mirchaiya	4,800,000.00	4,225,541.00
		64	Karjanha	4,000,000.00	6,913,340.00
		65	Kalyanpur	3,100,000.00	3,099,596.00
		66	Sukhipur	4,800,000.00	4,740,403.00
17	Dhanusha	67	Janakpur (Sub-Metro)	10,500,000.00	
		68	Kshireshwornath	4,400,000.00	
		69	Ganeshman Charnath	5,000,000.00	9,500,000.00
		70	Dhanushadham	4,700,000.00	
		71	Kamala	3,100,000.00	929,673.00
		72	Nagarain	3,100,000.00	
		73	Bideha	3,100,000.00	
		74	Mithila	4,500,000.00	
		75	Mithila Bihari	3,600,000.00	2,760,009.00
		76	Sahidnagar	4,000,000.00	4,000,000.00
		77	Sabaila	3,100,000.00	
78	Hansapur	4,300,000.00	4,150,509.00		
18	Mahottari	79	Jaleswor	5,000,000.00	
		80	Bardibas	5,890,000.00	2,583,134.00
		81	Gaushala	4,200,000.00	
		82	Balawa	6,080,000.00	5,091,805.00
		83	Loharpatti	3,100,000.00	3,286,518.00
		84	Manara Siswa	4,300,000.00	4,300,000.00
		85	Ramgopalpur	6,270,000.00	6,270,000.00

S. N.	District	Total	Municipalities (Metro/ Sub-Metro)	Budget Allocation	Disbursement
		86	Aaurahi	3,300,000.00	
		87	Bhagaha	3,300,000.00	3,300,000.00
		88	Matihani	3,200,000.00	3,200,000.00
19	Sarlahi	89	Ishworpur	7,790,000.00	3,431,579.00
		90	Malangwa	5,500,000.00	5,214,050.00
		91	Lalbandi	9,500,000.00	9,423,848.00
		92	Haripur	3,400,000.00	
		93	Haripurwa	3,100,000.00	
		94	Hariwon	8,930,000.00	8,055,662.00
		95	Barhathawa	8,740,000.00	5,409,712.00
		96	Balara	3,500,000.00	
		97	Godaita	3,500,000.00	3,449,966.00
		98	Bagmati	9,690,000.00	9,480,504.00
		99	Kabilasi	3,500,000.00	
20	Rautahat	100	Chandrapur	8,930,000.00	4,102,138.00
		101	Garuda	3,900,000.00	
		102	Gaur	11,400,000.00	10,670,092.00
		103	Boudhimai	3,300,000.00	
		104	Brindaban	3,300,000.00	
		105	Dewahi Gonahi	6,080,000.00	1,174,320.00
		106	Gadhimai	7,600,000.00	7,412,302.00
		107	Gajura	3,300,000.00	2,971,458.00
		108	Katahariya	3,200,000.00	
		109	Madhavnarayan	3,100,000.00	
		110	Maulapur	3,500,000.00	3,159,081.00
		111	Phatuwa Bijayapur	3,200,000.00	3,195,967.00
		112	Ishnath	3,100,000.00	
		113	Poraha	3,200,000.00	3,155,291.00
		114	Rajpur	3,400,000.00	3,344,730.00
115	Rajdevi	6,080,000.00	6,080,000.00		
21	Bara	116	Kalaiya (Sub-Metro)	9,000,000.00	5,189,587.00
		117	Jeetpursimara (Sub-Metro)	8,100,000.00	
		118	Kolhabi	3,500,000.00	2,786,926.00

S. N.	District	Total	Municipalities (Metro/ Sub-Metro)	Budget Allocation	Disbursement
		119	Nijgadh	4,800,000.00	
		120	Mahagadhimai	3,500,000.00	
		121	Simroungadh	3,600,000.00	2,240,000.00
		122	Pacharauta	3,100,000.00	929,672.00
22	Parsa	123	Birgunj (Metro)	21,328,700.00	10,823,436.00
		124	Pokhariya	4,000,000.00	
		125	Bahudarmai	7,600,000.00	7,367,863.00
		126	Parsagadhi	7,600,000.00	7,427,131.00
Total - Madhesh Province				398,208,700.00	211,330,744.00
Bagmati Province					
23	Sindhuli	127	Kamalamai	5,500,000.00	
		128	Dudhauri	4,100,000.00	
24	Ramechhap	129	Manthali	4,700,000.00	
		130	Ramechhap	3,900,000.00	3,482,686.00
25	Dolakha	131	Jiri	4,700,000.00	
		132	Bhimeshwor	6,000,000.00	3,480,899.00
26	Sindhupalchowk	133	Chautara Sangachowkgadhi	3,500,000.00	3,499,859.00
		134	Bahrabise	6,500,000.00	1,950,000.00
		135	Melamchi	4,900,000.00	
27	Kavrepalanchowk	136	Dhulikhel	8,000,000.00	2,400,000.00
		137	Banepa	6,500,000.00	
		138	Panauti	6,000,000.00	1,799,963.00
		139	Panchkhal	5,300,000.00	1,573,783.00
		140	Namobuddha	5,000,000.00	5,000,000.00
		141	Mandandeupur	4,000,000.00	
28	Lalitpur	142	Lalitpur (Metro)	12,600,000.00	
		143	Godawari	5,500,000.00	3,441,367.00
		144	Mahalaxmi	4,700,000.00	4,226,827.00
29	Bhaktapur	145	Changunarayan	5,000,000.00	2,809,632.00
		146	Bhaktapur	13,300,000.00	13,300,000.00

S. N.	District	Total	Municipalities (Metro/ Sub-Metro)	Budget Allocation	Disbursement
		147	Madhyapur Thimi	7,300,000.00	
		148	Suryabinayak	6,200,000.00	6,200,000.00
30	Kathmandu	149	Kathmandu (Metro)	12,600,000.00	
		150	Kageshwori Manohara	5,500,000.00	1,650,000.00
		151	Kirtipur	7,200,000.00	7,180,822.00
		152	Gokarneshwor	4,800,000.00	2,510,112.00
		153	Chandragiri	7,000,000.00	2,627,406.00
		154	Tokha	5,500,000.00	
		155	Tarkeshwor	6,500,000.00	
		156	Dakshinkali	6,200,000.00	
		157	Nagarjun	4,200,000.00	
		158	Budhanilkantha	7,000,000.00	
		159	Shankarapur	5,500,000.00	1,650,000.00
31	Nuwakot	160	Bidur	6,600,000.00	1,980,000.00
		161	Belkotgadhi	3,100,000.00	930,000.00
32	Dhading	162	Dhunibesi	4,500,000.00	
		163	Neelkantha	8,000,000.00	2,400,000.00
33	Makawanpur	164	Hetauda (Sub-Metro)	9,000,000.00	
		165	Thaha	4,700,000.00	
34	Chitwan	166	Bharatpur (Metro)	20,000,000.00	6,000,000.00
		167	Kalika	3,500,000.00	
		168	Khairahani	4,700,000.00	
		169	Madi	3,100,000.00	
		170	Ratnanagar	15,200,000.00	14,285,265.00
		171	Rapti	4,000,000.00	3,765,624.00
Total - Bagmati Province				291,600,000.00	98,144,245.00
Gandaki Province					
35	Gorkha	172	Gorkha	7,500,000.00	
		173	Palungtar	6,500,000.00	5,665,970.00

S. N.	District	Total	Municipalities (Metro/ Sub-Metro)	Budget Allocation	Disbursement
36	Lamjung	174	Besisahar	6,700,000.00	4,923,340.00
		175	Madhya Nepal	4,400,000.00	4,400,000.00
		176	Rainas	4,800,000.00	4,800,000.00
		177	Sundarbazar	4,900,000.00	
37	Tanahu	178	Bhanu	3,400,000.00	
		179	Bhimad	3,800,000.00	
		180	Vyas	7,200,000.00	
		181	Shuklagandaki	6,000,000.00	2,023,363.00
38	Syangja	182	Galyang	3,300,000.00	
		183	Chapakot	4,300,000.00	
		184	Putalibazar	7,000,000.00	2,100,000.00
		185	Bheerkot	4,400,000.00	1,320,000.00
		186	Waling	7,000,000.00	2,100,000.00
39	Kaski	187	Pokhara Lekhnath	16,500,000.00	
40	Myagdi	188	Beni	5,200,000.00	
41	Parbat	189	Kushma	5,000,000.00	
		190	Phalebas	4,600,000.00	
42	Baglung	191	Baglung	6,700,000.00	
		192	Galkot	3,300,000.00	
		193	Jaimuni	3,900,000.00	1,170,000.00
		194	Dhorpatan	3,100,000.00	
43 A	Nawalparasi	195	Kawasoti	5,500,000.00	
		196	Gaidakot	5,500,000.00	1,650,000.00
		197	Devchuli	4,700,000.00	
		198	Madhyabindu	3,100,000.00	
Total - Gandaki Province				148,300,000.00	30,152,673.00
Lumbini Province					
43 B	Nawalparasi	199	Bardaghat	5,500,000.00	1,650,000.00
		200	Ramgram	7,900,000.00	7,114,993.00
		201	Sunwal	4,800,000.00	
44	Rupandehi	202	Butwal (Sub-Metro)	12,500,000.00	3,750,000.00
		203	Devdaha	5,800,000.00	1,740,000.00

S. N.	District	Total	Municipalities (Metro/ Sub-Metro)	Budget Allocation	Disbursement
		204	Lumbini Sanskriti	4,700,000.00	
		205	Saina Maina	6,000,000.00	5,579,605.00
		206	Siddharthanagar	8,000,000.00	8,000,000.00
		207	Tillotama	8,000,000.00	
45	Kapilbastu	208	Kapilbastu	6,700,000.00	2,010,000.00
		209	Budhabhumi	4,200,000.00	2,981,802.00
		210	Shivaraj	4,700,000.00	4,569,557.00
		211	Maharajgunj	4,500,000.00	
		212	Krishnnagar	4,700,000.00	
		213	Banganga	4,700,000.00	
46	Arghakhanchi	214	Sandhikharka	6,500,000.00	
		215	Shitganga	4,600,000.00	
		216	Bhumikasthan	4,400,000.00	3,413,184.00
47	Gulmi	217	Musikot	4,000,000.00	
		218	Resunga	6,500,000.00	4,072,987.00
48	Palpa	219	Rampur	5,200,000.00	
		220	Tansen	7,700,000.00	2,293,825.00
49	Pyuthan	221	Pyuthan	4,700,000.00	
		222	Swargadwari	3,800,000.00	
50	Rolpa	223	Rolpa	3,100,000.00	
51	Dang	224	Tulsipur (Sub-Metro)	9,000,000.00	
		225	Ghorahi (Sub-Metro)	8,500,000.00	7,595,628.00
		226	Lamahi	3,400,000.00	
52	Banke	227	Nepalgunj (Sub-Metro)	9,100,000.00	
		228	Kohalpur	6,000,000.00	
53	Bardiya	229	Gulariya	13,300,000.00	13,283,312.00
		230	Madhusudhan	4,500,000.00	
		231	Rajapur	6,000,000.00	
		232	Thakurbaba	4,500,000.00	
		233	Bansgadhi	3,900,000.00	
		234	Barbardiya	4,000,000.00	
Total - Lumbini Province				215,400,000.00	68,054,893.00

S. N.	District	Total	Municipalities (Metro/ Sub-Metro)	Budget Allocation	Disbursement
Karnali Province					
54	Rukum	235	Musikot	4,700,000.00	4,692,434.00
		236	Chaurjahari	4,000,000.00	
		237	Aathbiskot	3,600,000.00	3,491,764.00
55	Salyan	238	Sharada	3,500,000.00	2,909,561.00
		239	Bagchaur	3,100,000.00	2,926,435.00
		240	Bangadh Kupinde	3,100,000.00	
56	Surkhet	241	Birendranagar	7,700,000.00	
		242	Bheriganga	4,400,000.00	
		243	Gurbhakot	5,000,000.00	1,491,000.00
		244	Panchapuri	4,500,000.00	
		245	Lekhbesi	4,000,000.00	
57	Dailekh	246	Narayan	5,000,000.00	1,500,000.00
		247	Dullu	4,200,000.00	2,929,009.00
		248	Chamunda Bindrasiani	3,100,000.00	
		249	Aathbis	3,200,000.00	3,104,421.00
58	Jajarkot	250	Bheri	3,300,000.00	
		251	Chhedegadh	3,100,000.00	
		252	Triveni Nalgadh	3,100,000.00	
59	Dolpa	253	Thuliveri	3,100,000.00	
		254	Tripurasundari	3,100,000.00	
60	Jumla	255	Chandannath	4,900,000.00	
61	Kalikot	256	Khadachakra	4,000,000.00	3,990,854.00
		257	Raskot	3,100,000.00	3,096,000.00
		258	Tilagufa	3,100,000.00	
62	Mugu	259	Chayanath Rara	3,100,000.00	
Total - Karnali Province				97,000,000.00	30,131,478.00
Far Western Province					
63	Bajura	260	Badimalika	4,700,000.00	3,503,928.00
		261	Triveni	3,100,000.00	2,091,308.00

S. N.	District	Total	Municipalities (Metro/ Sub-Metro)	Budget Allocation	Disbursement
		262	Budhiganga	3,500,000.00	3,408,310.00
		263	Budhinanda	3,900,000.00	
64	Bajhang	264	Jai Prithivi	5,500,000.00	3,406,010.00
		265	Bungal	4,600,000.00	4,579,316.00
65	Achham	266	Mangalsen	5,000,000.00	1,500,000.00
		267	Kamalbazar	3,300,000.00	
		268	Sanfebagar	6,460,000.00	5,626,723.00
		269	Panchadewal Binayak	3,400,000.00	
66	Doti	270	Dipayal Silgadhi	7,100,000.00	6,780,243.00
		271	Shikhar	6,600,000.00	5,447,634.00
67	Kailali	272	Dhangadi (Sub-Metro)	12,500,000.00	11,614,598.00
		273	Tikapur	6,600,000.00	
		274	Ghodaghodi	3,100,000.00	
		275	Lamki Chuha	4,500,000.00	2,529,092.00
		276	Bhajani	3,100,000.00	
		277	Godawari	6,000,000.00	5,787,876.00
		278	Gauriganga	5,300,000.00	
68	Kanchanpur	279	Bhimdutta	8,000,000.00	2,399,992.00
		280	Punarbans	4,900,000.00	
		281	Bedkot	4,600,000.00	3,103,503.00
		282	Mahakali	4,800,000.00	4,720,611.00
		283	Shuklaphanta	4,800,000.00	2,221,813.00
		284	Belauri	5,000,000.00	1,500,000.00
		285	Krishnapur	3,100,000.00	
69	Dadeldhura	286	Amargadhi	6,800,000.00	6,387,001.00
		287	Parshuram	5,500,000.00	
70	Baitadi	288	Dashrathchand	5,500,000.00	
		289	Patan	3,500,000.00	
		290	Melauli	3,700,000.00	1,110,000.00
		291	Purchaudi	3,900,000.00	3,348,269.00
71	Darchula	292	Mahakali	4,200,000.00	1,260,000.00
		293	Shailyeshikhar	3,100,000.00	2,449,390.00
Total - Far Western Province				169,660,000.00	84,775,617.00
Grand Total				1,600,758,700.00	638,747,737.00

Annex 9 B

Program Approved and Disbursement of Rural Municipality in Fy 2079/80

S. N .	District	Total	Rural Municipality	Approved Budget of FY 2079/80	Program Approved	Disbursement
KOSHI PROVINCE						
1	Taplejung	1	Aathrai Tribeni	1,200,000		
		2	Sidingba	1,200,000	1,200,000	1,194,510
		3	Phaktanglung	1,400,000		
		4	Mikwakhola	1,300,000	1,300,000	1,300,000
		5	Meringden	1,100,000		
		6	Maiwakhola	1,000,000		
		7	Pathivara Yangwarak	2,280,000	1,200,000	2,280,000
		8	Sirijangha	1,100,000		
2	Panchthar	9	Falelung	2,300,000	2,300,000	2,300,000
		10	Falgunanda	1,200,000		
		11	Hilihang	1,400,000		
		12	Kummayak	1,400,000	1,400,000	1,400,000
		13	Miklajung	1,400,000		
		14	Tumbewa	1,400,000		
		15	Yangwarak	1,600,000	1,600,000	1,600,000
3	Ilam	16	Fakphokthum	2,260,000	1,000,000	2,260,000
		17	Chulachuli	1,500,000	1,500,000	1,500,000
		18	Maijogmai	1,200,000		
		19	Mangsebung	1,400,000	1,400,000	
		20	Rong	2,000,000		
		21	Sandakpur	2,500,000	2,500,000	2,500,000
4	Jhapa	22	Kamal	1,900,000		
		23	Gauriganj	4,180,000	2,200,000	4,168,089
		24	Barhadashi	1,400,000	1,400,000	1,400,000
		25	Jhapa	1,900,000	1,900,000	
		26	Buddhashanti	1,100,000		
		27	Haldibari	1,600,000		
		28	Kachankawal	1,100,000		

S. N .	District	Total	Rural Municipality	Approved Budget of FY 2079/80	Program Approved	Disbursement
5	Morang	29	Budhiganga	1,700,000		
		30	Dhanpalthan	1,600,000		
		31	Gramthan	1,800,000		
		32	Jahada	1,900,000	1,900,000	
		33	Kanepokhari	1,700,000		
		34	Katahari	1,700,000	1,700,000	
		35	Kerabari	1,900,000	1,900,000	
		36	Miklajung	1,700,000		
6	Sunsari	37	Dewanganj	1,700,000		
		38	Koshi	2,000,000	2,000,000	1,997,516
		39	Gadhi	2,100,000		
		40	Barju	1,900,000		
		41	Bhokraha Narsing	3,800,000	2,000,000	3,881,846
		42	Harinagar	1,500,000	1,500,000	
7	Dhankuta	43	Sangurigadhi	1,700,000	1,700,000	
		44	Shahidbhumi	1,500,000	1,500,000	
		45	Chhathar Jorpati	1,400,000	1,400,000	1,400,000
		46	Chaubise	1,000,000		
8	Tehrathum	47	Aathrai	1,000,000		
		48	Chhathar	1,100,000		
		49	Phedap	1,200,000		
		50	Menchayam	1,100,000		
9	Sunsari	51	Bhotkhola	1,000,000	1,000,000	1,000,000
		52	Chichila	3,230,000	1,700,000	3,230,000
		53	Makalu	1,000,000		
		54	Sabhapokhari	1,300,000	1,300,000	
		55	Silichong	1,000,000		
10	Bhojpur	56	Temkemaityung	1,300,000		
		57	Ramprasad Rai	1,000,000	1,000,000	793,222
		58	Arun	1,100,000	1,100,000	
		59	Pauwadungma	1,900,000	1,900,000	
		60	Salpasilichho	1,400,000	1,400,000	1,400,000

S. N.	District	Total	Rural Municipality	Approved Budget of FY 2079/80	Program Approved	Disbursement
		61	Aamchowk	1,000,000		
		62	Hatuwagadhi	1,000,000	1,000,000	
11	Sholukhumbu	63	Dudhkoshi	1,000,000		
		64	Khumbupasanglahmu	1,200,000	1,200,000	
		65	Dudhkaushika	1,000,000		
		66	Nechasalyan	1,000,000		
		67	Mahakulung	1,000,000		
		68	Likhupike	1,000,000	1,000,000	1,000,000
		69	Sotang	1,000,000		
12	Okhaldhunga	70	Khijidemba	1,000,000	1,000,000	
		71	Champadevi	1,000,000	1,000,000	100,000
		72	Chisankhugadhi	1,500,000	1,500,000	
		73	Manebhanjyang	1,000,000		
		74	Molung	1,000,000		
		75	Likhu	1,200,000	1,200,000	1,200,000
		76	Sunkoshi	1,000,000		
13	Khotang	77	Ainselukhark	1,000,000		
		78	Rawa Besi	1,500,000	1,500,000	1,439,360
		79	Jantedhunga	1,200,000	1,200,000	
		80	Khotehang	1,000,000		
		81	Kepilasagadhi	1,300,000	1,300,000	
		82	Diprung Chuichumma	1,000,000		
		83	Sakela	1,000,000	1,000,000	1,000,000
		84	Barahapokhari	1,000,000		
14	Udayapur	85	Udayapurgadhi	1,900,000	1,900,000	1,836,146
		86	Tapli	1,400,000		
		87	Rautamai	2,400,000	2,400,000	2,365,449
		88	Sunkoshi	1,000,000		
Total Koshi Province				129,150,000		
MADHESH PROVINCE						
15	Saptari	89	Agnisair Krishna Savaran	3,800,000	2,000,000	1,800,000
		90	Chhinnamasta	1,600,000		
		91	Mahadeva	4,940,000		2,340,000

S. N .	District	Total	Rural Municipality	Approved Budget of FY 2079/80	Program Approved	Disbursement
		92	Tirahut	3,230,000	1,700,000	2,940,785
		93	Tilathi Koiladi	2,500,000	2,500,000	
		94	Rupani	3,000,000		
		95	Rajgadh	2,000,000		
		96	Balan Bihul	2,600,000		
		97	Bishnupur	1,800,000		
		98	Bhagawanpur	1,800,000		
16	Siraha	99	Aurahi	2,100,000	2,100,000	2,100,000
		100	Bishnupur	2,100,000		
		101	Bariyarpatti	1,700,000	1,700,000	
		102	Laxmipur Patari	2,000,000	2,000,000	
		103	Naraha	1,600,000		
		104	Sakhuwanankarkatti	2,200,000		
		105	Arnama	2,000,000		
		106	Nawarajpur	1,900,000	1,900,000	
		107	Dhanauji	1,700,000	1,700,000	
17	Dhanusha	108	Janaknandani	1,400,000		
		109	Bateshwor	1,800,000	1,800,000	1,800,000
		110	Mukhiyapatti Musarmiya	1,300,000		
		111	Lakshminiya	1,800,000	1,800,000	1,800,000
		112	Aaurahi	1,700,000		
		113	Ekdanra	2,200,000	2,200,000	
18	Mahottari	114	Sonama	1,900,000		
		115	Samsi	1,600,000	1,600,000	1,536,000
		116	Mahottari	1,500,000		
		117	Pipra	1,500,000	1,500,000	
		118	Kaudena	1,700,000		
19	Sarlahi	119	Parsa	1,400,000	1,400,000	1,400,000
		120	Basbariya	1,700,000	1,700,000	1,700,000
		121	Chakraghatta	1,300,000		
		122	Chandranagar	1,600,000		
		123	Dhankaul	1,800,000	1,800,000	1,800,000

S. N.	District	Total	Rural Municipality	Approved Budget of FY 2079/80	Program Approved	Disbursement
		124	Bramhapuri	1,600,000	1,600,000	1,600,000
		125	Ramnagar	1,600,000	1,600,000	1,600,000
		126	Bishnu	1,500,000		
20	Rautahat	127	Durga Bhagwati	3,000,000	3,000,000	3,000,000
		128	Yemunamai	3,420,000	1,800,000	3,315,924
21	Bara	129	Adarshkotwal	1,700,000	1,700,000	1,700,000
		130	Karaiyamai	1,700,000	1,700,000	
		131	Devtal	2,000,000	2,000,000	1,859,153
		132	Bishrampur	1,800,000	1,800,000	1,800,000
		133	Parwanipur	2,660,000	1,400,000	2,466,355
		134	Prasauni	1,400,000		
		135	Pheta	4,180,000	2,200,000	3,953,391
		136	Baragadhi	1,300,000		
		137	Suwarna	1,300,000	1,300,000	1,300,000
22	Parsa	138	Kalikamai	1,300,000		
		139	Thori	1,300,000		
		140	Jirabhawani	1,400,000	1,400,000	1,400,000
		141	Jagarnathpur	1,200,000	1,200,000	1,200,000
		142	Dhobini	1,300,000	1,300,000	1,300,000
		143	Chhipaharmai	1,400,000	1,400,000	1,349,568
		144	Pakahamainpur	1,000,000	1,000,000	1,000,000
		145	Bindabasini	1,200,000	1,200,000	1,199,461
		146	SakhuwaPrasauni	1,400,000	1,400,000	
		147	Paterwasugauli	1,400,000		
Total Madhesh Province				112,830,000		
BAGMATI PROVINCE						
23	Sindhuli	148	Golanjor	1,200,000		
		149	Ghanglekh	1,400,000	1,400,000	
		150	Tinpatan	1,300,000		
		151	Phikkal	1,200,000	1,200,000	
		152	Marin	1,200,000		
		153	Sunkoshi	1,000,000		

S. N .	District	Total	Rural Municipality	Approved Budget of FY 2079/80	Program Approved	Disbursement
		154	Hariharpurgadhi	1,000,000		
24	Ramechhap	155	Umakunda	1,000,000		
		156	Khadadevi	1,100,000	1,100,000	1,088,632
		157	Gokulganga	1,300,000	1,300,000	1,292,073
		158	Doramba	1,000,000	1,000,000	1,000,000
		159	Likhu Tamakoshi	1,100,000	1,100,000	
		160	Sunapati	1,000,000	1,000,000	1,000,000
		25	Dolakha	161	Kalinchok	1,200,000
162	Gaurishankar			1,200,000		
163	Tamakoshi			1,600,000	1,600,000	1,600,000
164	Melung			1,400,000	1,400,000	1,400,000
165	Bigu			1,000,000		
166	Baiteshwor			1,700,000	1,700,000	1,700,000
167	Sailung			1,500,000	1,500,000	1,500,000
26	Sindhupalchowk	168	Indrawati	2,500,000	2,500,000	2,500,000
		169	Jugal	1,000,000		
		170	Panchpokhari Thangpal	1,500,000	1,500,000	1,500,000
		171	Balefi	2,500,000	2,500,000	2,500,000
		172	Bhotekoshi	1,600,000	1,600,000	1,600,000
		173	Lisangkhu Pakhar	1,800,000		
		174	Sunkoshi	1,600,000	1,600,000	1,600,000
		175	Helambu	1,200,000		
		176	Tripurasundari	1,600,000		
27	Kavrepalan-chowk	177	Khanikhola	2,000,000		
		178	Chaurideurali	2,100,000	2,100,000	2,088,801
		179	Temal	1,600,000		
		180	Bethanchowk	1,600,000	1,600,000	1,600,000
		181	Bhumlu	1,500,000		
		182	Mahabharat	1,200,000		
		183	Roshi	2,200,000		
28	Lalitpur	184	Konjyosom	1,000,000	1,000,000	
		185	Bagmati	1,700,000		
		186	Mahankal	1,000,000		

S. N .	District	Total	Rural Municipality	Approved Budget of FY 2079/80	Program Approved	Disbursement
29	Nuwakot	187	Kakani	2,100,000	2,100,000	1,998,164
		188	Kispang	1,700,000	1,700,000	1,700,000
		189	Tadi	1,500,000		
		190	Tarkeshwar	1,000,000		
		191	Dupcheshwar	2,200,000	2,200,000	
		192	Panchakanya	1,500,000		
		193	Likhu	2,200,000	2,200,000	
		194	Myagang	1,600,000	1,600,000	1,426,316
		195	Shivapuri	2,100,000		
		196	Suryagadhi	1,000,000	1,000,000	
30	Rasuwa	197	Uttargaya	1,000,000		
		198	Kalika	1,000,000		
		199	Gosaikunda	1,000,000		
		200	Naukunda	1,500,000		
		201	Parbatikunda	1,000,000		
31	Dhading	202	Khaniyabash	1,600,000		
		203	Gajuri	2,300,000		
		204	Galchi	2,500,000	2,500,000	2,500,000
		205	Gangajamuna	1,400,000		
		206	Jwalamukhi	2,700,000	2,700,000	2,700,000
		207	Thakre	1,600,000		
		208	Netrawati Dabjong	2,700,000	2,700,000	1,500,000
		209	Benighat Rorang	2,200,000		
		210	Rubi Valley	2,200,000	2,200,000	
		211	Siddhalek	2,500,000	2,500,000	2,482,457
32	Makwanpur	213	Indrasarowar	1,000,000		
		214	Kailash	1,400,000		
		215	Bakaiya	1,000,000		
		216	Bagmati	1,200,000		
		217	Bhimphedi	1,000,000		
		218	Makawanpurgadhi	1,300,000		

S. N.	District	Total	Rural Municipality	Approved Budget of FY 2079/80	Program Approved	Disbursement
		219	Manahari	1,000,000	1,000,000	
		220	Raksirang	1,200,000		
33	Chitwan	221	Ichchhyakamana	1,700,000		
Total Bagmati Province				112,100,000		
GANDAKI PROVINCE						
34	Gorkha	222	Barpak Sulikot	1,200,000		
		223	Siranchok	1,000,000		
		224	Ajirkot	1,000,000		
		225	Aarughat	1,200,000	1,200,000	1,200,000
		226	Gandaki	2,000,000	2,000,000	1,474,586
		227	Chum Nubri	1,000,000		
		228	Dharche	1,100,000		
		229	Bhimsenthapa	1,000,000	1,000,000	1,000,000
		230	Sahid Lakhani	2,300,000	2,300,000	2,299,496
35	Lamjung	231	Kwholasothar	1,000,000	1,000,000	
		232	Dudhpokhari	1,000,000		
		233	Dordi	2,700,000	2,700,000	2,526,139
		234	Marsyangdi	1,200,000	1,200,000	1,078,064
36	Tanahun	235	Anbukhaireni	2,000,000	2,000,000	255,000
		236	Rhishing	1,100,000	1,100,000	1,100,000
		237	Ghiring	1,100,000	1,100,000	976,657
		238	Devghat	1,100,000		
		239	Myagde	2,300,000	2,300,000	
		240	Bandipur	2,100,000	2,100,000	1,923,231
37	Syangja	241	Arjunchaupari	1,100,000		
		242	Aandhikhola	2,200,000	2,200,000	2,200,000
		243	Kaligandagi	1,500,000	1,500,000	1,500,000
		244	Phedikhola	2,500,000	2,500,000	2,500,000
		245	Biruwa	1,200,000	1,200,000	
		246	Harinas	1,600,000		
38	Kaski	247	Annapurna	1,100,000		
		248	Machhapuchchhre	1,500,000	1,500,000	1,500,000

S. N.	District	Total	Rural Municipality	Approved Budget of FY 2079/80	Program Approved	Disbursement
		249	Madi	2,700,000	2,700,000	2,608,870
		250	Rupa	1,100,000		
39	Manang	251	Chame	1,000,000		
		252	Narpa Bhumi	1,000,000		
		253	Narshon	1,500,000	1,500,000	1,500,000
		254	Manang Ingshyang	1,000,000		
40	Mustang	255	Gharapjhong	1,600,000	1,600,000	1,600,000
		256	Thasang	1,000,000		
		257	Lo-Ghekar Damodarkunda	1,000,000		
		258	Lomanthang	1,000,000		
		259	Waragung Muktikhsetra	1,000,000		
41	Myagdi	260	Annapurna	1,100,000		
		261	Dhaulagiri	1,100,000		
		262	Mangala	1,100,000	1,100,000	
		263	Malika	1,000,000		
		264	Raghuganga	1,300,000		
42	Parbat	265	Jaljala	1,000,000		
		266	Painyu	1,000,000		
		267	Mahashila	1,000,000	1,000,000	1,000,000
		268	Modi	1,000,000	1,000,000	
		269	Bihadi	1,300,000		
43	Baglung	270	Bareng	1,000,000		
		271	Kantekhola	1,000,000	1,000,000	1,000,000
		272	Taman Khola	1,000,000		
		273	Tara Khola	1,300,000	1,300,000	
		274	Nisikhola	1,000,000		
		275	Badigad	2,200,000	2,200,000	2,200,000
44 (A)	Nawalparasi	276	Baudeekali	1,200,000		
		277	Bulingtar	1,200,000		
		278	Binayee Tribeni	1,200,000		
		279	Hupsekot	1,400,000		
Total Gandaki Province				77,400,000		

S. N .	District	Total	Rural Municipality	Approved Budget of FY 2079/80	Program Approved	Disbursement
LUMBINI PROVINCE						
44 (B)	Nawalparasi (Bardaghat Susta west)	280	Susta	2,300,000	2,300,000	1,467,094
		281	Palhi Nandan	2,000,000		
		282	Pratappur	1,200,000		
		283	Sarawal	1,400,000		
45	Rupandehi	284	Gaidahawa	2,000,000		
		285	Kanchan	1,800,000	1,800,000	
		286	Kotahimai	1,600,000	1,600,000	
		287	Marchawari	1,400,000		
		288	Mayadevi	1,800,000		
		289	Omsatiya	1,200,000		
		290	Rohini	1,000,000		
		291	Sammarimai	1,800,000		
		292	Siyari	2,000,000	2,000,000	1,751,482
		293	Sudhdhodhan	2,200,000	2,200,000	
46	Kapilvastu	294	Mayadevi	1,600,000		
		295	Yashodhara	1,200,000	1,200,000	
		296	Suddhodhan	1,600,000		
		297	Bijayanagar	1,400,000	1,400,000	
47	Argakhanchi	298	Chhatradev	2,200,000	2,200,000	
		299	Panini	1,500,000		
		300	Malarani	1,700,000	1,700,000	
48	Gulmi	301	Isma	2,134,000		
		302	Kaligandaki	1,000,000		
		303	Gulmidarbar	2,000,000		
		304	Satyawati	1,000,000		
		305	Chandrakot	1,700,000	1,700,000	1,104,459
		306	Ruru	1,700,000	1,700,000	1,593,770
		307	Chatrakot	1,000,000		
		308	Dhurkot	2,800,000	2,800,000	2,797,301
		309	Madane	2,500,000	2,500,000	

S. N .	District	Total	Rural Municipality	Approved Budget of FY 2079/80	Program Approved	Disbursement
		310	Malika	2,000,000	2,000,000	1,988,132
49	Palpa	311	Nisdi	1,000,000		
		312	Purbakhola	1,000,000		
		313	Rambha	1,000,000		
		314	Mathagadhi	1,100,000	1,100,000	
		315	Tinau	1,000,000	1,000,000	
		316	Bagnaskali	1,000,000		
		317	Ribdikot	1,000,000	1,000,000	1,000,000
		318	Rainadevi Chhahara	1,000,000	1,000,000	
50	Pyuthan	319	Gaumukhi	1,100,000	1,100,000	
		320	Mandavi	1,100,000		
		321	Sarumarani	1,000,000	1,000,000	
		322	Mallarani	1,000,000		
		323	Naubahini	1,000,000	1,000,000	
		324	Jhimruk	1,700,000	1,700,000	1,700,000
		325	Ayirabati	1,000,000		
51	Rolpa	326	Tribeni	1,000,000		
		327	Pariwartan	1,000,000	1,000,000	1,000,000
		328	Madi	1,000,000		
		329	Runtigadi	1,000,000	1,000,000	1,000,000
		330	Lungri	1,100,000		
		331	Sukidaha	1,100,000		
		332	Sunchhahari	1,300,000		
		333	Sunil Smriti	1,300,000		
		334	Thawang	1,000,000		
52	Dang	335	Thawang	2,200,000		
		336	Dangisharan	1,300,000	1,300,000	
		337	Gadhawa	1,500,000		
		338	Rajpur	1,100,000		
		339	Rapti	1,500,000		
		340	Shantinagar	1,500,000		
		341	Babai	1,100,000		

S. N.	District	Total	Rural Municipality	Approved Budget of FY 2079/80	Program Approved	Disbursement
53	Banke	342	Narainapur	1,800,000		
		343	Rapti Sonari	1,500,000	1,500,000	1,500,000
		344	Baijanath	1,100,000		
		345	Khajura	1,100,000	1,100,000	
		346	Duduwa	1,100,000		
		347	Janki	1,300,000		
54	Bardiya	348	Badhaiyatal	1,300,000		
		349	Geruwa	1,600,000	1,600,000	1,600,000
55 (A)	Rukum (East)	350	Putha Uttarganga	1,200,000		
		351	Bhume	1,200,000		
		352	Sisne	1,200,000		
Total Lumbini Province				103,134,000		

KARNALI PROVINCE						
55 (B)	Rukum (West)	353	Banfikot	1,200,000		
		354	Tribeni	1,200,000		
		355	Sani Bheri	1,700,000	1,700,000	
56	Salyan	356	Kalimati	1,000,000		
		357	Tribeni	1,000,000	1,000,000	916,659
		358	Kapurkot	1,000,000	1,000,000	1,000,000
		359	Chhatreshwori	1,000,000		
		360	Dhorchaur	1,000,000		
		361	Kumakh	1,000,000		
		362	Darma	2,300,000	2,300,000	
57	Surkhet	363	Chaukune	1,000,000		
		364	Barahtal	1,000,000		
		365	Chingad	1,100,000		
		366	Simta	1,100,000		
58	Dailekh	367	Bhagawatimai	1,400,000	1,400,000	
		368	Gurans	1,600,000	1,600,000	1,600,000
		369	Dungeshwor	2,100,000		
		370	Naumule	1,000,000	1,000,000	
		371	Mahabu	1,000,000	1,000,000	1,000,000
		372	Bhairabi	1,100,000		

S. N.	District	Total	Rural Municipality	Approved Budget of FY 2079/80	Program Approved	Disbursement
		373	Thantikandh	1,600,000	1,600,000	1,593,173
59	Jajarkot	374	Barekot	1,100,000		
		375	Kuse	1,000,000		
		376	Junichande	1,000,000		
		377	Shiwalaya	1,000,000		
60	Dolpa	378	Dolpo Buddha	1,000,000		
		379	Shey Phoksundo	1,000,000		
		380	Jagadulla	1,000,000		
		381	Mudkechula	1,000,000		
		382	Kaike	1,000,000		
		383	Chharka Tangsong	1,000,000		
61	Jumla	384	Kanakasundari	1,000,000		
		385	Sinja	1,000,000	1,000,000	1,000,000
		386	Hima	1,900,000	1,000,000	1,900,000
		387	Tila	1,000,000	1,000,000	1,000,000
		388	Guthichaur	1,000,000		
		389	Tatopani	1,000,000	1,000,000	
		390	Patrasi	1,000,000		
62	Kalikot	391	Pachaljharana	1,100,000	1,100,000	
		392	Sanni Tribeni	1,100,000		
		393	Naraharinath	1,000,000	1,000,000	
		394	Subha Kalika	1,000,000		
		395	Mahawai	1,000,000	1,000,000	
		396	Palata	1,000,000	1,000,000	1,000,000
63	Humla	397	Simkot	1,000,000		
		398	Namkha	1,100,000	1,100,000	
		399	Kharpunath	1,400,000	1,400,000	1,400,000
		400	Sarkegad	1,200,000	1,200,000	1,200,000
		401	Chankheli	1,000,000	1,000,000	1,000,000
		402	Adanchuli	1,100,000		
		403	Tanjakot	1,500,000		

S. N.	District	Total	Rural Municipality	Approved Budget of FY 2079/80	Program Approved	Disbursement
64	Mugu	404	Mugum Karmarong	1,000,000		
		405	Soru	1,100,000		
		406	Khatyad	1,000,000		
Total Karnali Province				62,000,000		
SUDURPASCHIM PROVINCE						
65	Bajura	407	Gaumul	2,300,000	2,300,000	2,300,000
		408	Pandav Gufa	1,000,000		
		409	Swami Kartik Khaapar	1,000,000		
		410	Khaptad Chhededaha	1,000,000		
		411	Himali	1,700,000		
66	Bajhang	412	Talkot	1,000,000		
		413	Masta	2,000,000	2,000,000	2,000,000
		414	Khaptadchhanna	1,000,000	1,000,000	1,000,000
		415	Thalara	1,200,000	1,200,000	
		416	Bithadchir	1,100,000		
		417	Surma	2,090,000	1,100,000	1,980,287
		418	Chabispathivera	1,200,000	1,200,000	1,048,674
		419	Durgathali	1,200,000	1,200,000	
		420	Kedarseu	1,700,000	1,700,000	1,628,805
		421	Kanda	1,200,000		
67	Achham	422	Chaurpati	1,000,000		
		423	Mellekh	1,000,000	1,000,000	
		424	Bannigadhi Jayagadh	1,100,000		
		425	Ramaroshan	1,000,000		900,000
		426	Dhakari	1,400,000	1,400,000	1,400,000
		427	Turmakhad	1,200,000		
68	Doti	428	Purbichauki	2,100,000	2,100,000	
		429	Badikedar	2,700,000	2,700,000	1,843,637
		430	Joroyal	1,500,000	1,500,000	1,500,000
		431	Sayal	2,500,000	2,500,000	2,359,863

S. N .	District	Total	Rural Municipality	Approved Budget of FY 2079/80	Program Approved	Disbursement
		432	Adharsha	2,100,000	2,100,000	2,100,000
		433	K I Singh	2,800,000	2,800,000	2,688,898
		434	Bogtan Foodsil	1,400,000		
69	Kailali	435	Janaki	1,800,000		
		436	Bardagoriya	1,500,000		
		437	Mohanyal	2,100,000		
		438	Kailari	1,300,000		
		439	Joshiapur	1,200,000		
		440	Chure	2,100,000	2,100,000	1,975,136
70	Kanchanpur	441	Beldandi	1,400,000	1,400,000	793,156
		442	Laljhadi	2,700,000	2,700,000	
71	Dadeldhura	443	Alital	2,000,000	2,000,000	3,779,882
		444	Bhageshwar	2,700,000	2,700,000	2,698,903
		445	Nawadurga	2,800,000	2,800,000	840,000
		446	Ajaymeru	2,000,000	2,000,000	2,000,000
		447	Ganayapdhura	5,700,000	3,000,000	4,355,975
72	Baitadi	448	Surnaya	1,200,000		
		449	Sigas	1,000,000		
		450	Shivanath	1,400,000	1,400,000	
		451	Pancheshwar	1,000,000		
		452	Dogadakedar	1,100,000		
		453	Dilasaini	1,000,000		
73	Darchula	454	Malikaarjun	1,000,000		
		455	Apihimal	1,000,000		
		456	Dunhu	1,200,000	1,200,000	
		457	Naugad	1,000,000	1,000,000	987,306
		458	Marma	1,000,000		
		459	Lekam	1,000,000		
		460	Byas	1,200,000	1,200,000	
Total Sudurpaschim Province				85,890,000		
Net Total				682,504,000	37,100,000	

मिति : २०७९/..... /.....

श्री सडक बोर्ड नेपाल,
मिनभवन, काठमाडौं ।

बिषय : प्रतिवद्धता सम्बन्धमा ।

प्रस्तुत बिषयमा यस नगरपालिका/ गाउँपालिका अन्तर्गतका सडकहरू सडक बोर्ड नेपालबाट प्राप्त सडक मर्मत संभार कार्यक्रम कार्यान्वयन मार्गदर्शन तथा सडक मर्मत संभार कार्य छनौटको प्राथमिकता नं. अनुसार छनौट गरिएको हुँदा तहाँ बाट अनुगमन मूल्याङ्कन गर्दा फरक पर्न गएमा हामी जिम्मेवार हुने प्रतिवद्धता व्यक्त गर्दछौं ।

.....

प्रगति विवरण

१. आ.ब. रु हजारमा
२. ब.शि.नं. : ३३७३१०११३ (२६.४.२१) नेपाल सरकार :
सडक बोर्ड : स्थानीय निकाय :
३. कार्यान्वयन गर्ने निकाय: १०. आयोजनाको कुल लागत रु
४. कार्यक्रम । आयोजनाको नाम: ११. यस आ.ब.को प्रतिवेदन अवधिको निकाशा :
५. आयोजना प्रमुखको नाम: स्थान : जिल्ला
६. आयोजना शुरु हुने मिति : सालबसाली
७. आयोजना पुरा हुने मिति : सालबसाली

क्र. सं.	कार्य विवरण	इकाई	वार्षिक कार्य लक्ष्य		वार्षिक बजेट	प्रथम/दोश्रो/तेश्रो चौमासिक प्रगति				प्रतिवेदन अवधि सम्मको प्रगति				आयोजनाको कुल मध्य हालसम्म सम्पन्न			कैफियत
			परिमाण	भारित		परिमाण	भारित	परिमाण	भारित	परिमाण	भारित	खर्च	भारित	खर्च	भारित	खर्च	
१	२	३	४	५	६	७	८	९	१०	११	१२	१३	१४	१५	१६	१७	१८
१																	
२																	
३																	
४																	
५																	
६																	
७																	
८																	
	जम्मा																

आ.ब. २०..... को प्रथम/दोश्रो/तेश्रो चौमासिक भारित प्रगति $\frac{10}{8} \times 100 =$ %

प्रतिवेदन अवधिसम्मको भारित प्रगती

तयार गर्ने

चेक गर्ने

स्वीकृत गर्ने

Nepal Gazette Published on 2nd Baisakh 2076 B.S.



नेपाल राजपत्र

नेपाल सरकारद्वारा प्रकाशित

खण्ड ६९) काठमाडौं, वैशाख २ गते, २०७६ साल (संख्या १

भाग ५

नेपाल सरकार

भौतिक पूर्वाधार तथा यातायात मन्त्रालयको सूचना

नेपाल सरकारले सडक बोर्ड ऐन, २०५८ को दफा ६ को उपदफा (२) को खण्ड (क) ले दिएको अधिकार प्रयोग गरी देहायका सडक खण्डमा चल्ने सवारी साधनबाट देहाय बमोजिमको सडक उपभोग दस्तुर असुल गर्ने निर्णय गरेकोले सर्वसाधारणको जानकारीको लागि यो सूचना प्रकाशन गरिएकोछ ।

- (क) यस पूर्व लगाई आएको सडक उपभोग दस्तुरमा वृद्धि गरी देहाय बमोजिम कायम गरिएको :-

क्र.सं.	सडक खण्डहरू	सवारी साधनको किसिम र दस्तुर (सरकारी सवारी साधन बाहेक)			तीनपाइरो टेम्पो र मोटरसाइकल (रु.)
		बस, मिनिबस, ट्रक, मिनिट्रक र हेभिमेसिनरी इक्वीपमेन्ट (रु.)	कार, जीप, पिकअप भ्यान र ट्रयाक्टर (रु.)		
१.	हेटौंडा- नारायणघाट	१००/-	४०/-	१०/-	
२.	नारायणघाट- बुटवल	१३०/-	६०/-	१०/-	
३.	नौबिसे-मुग्लिन	१२०/-	५०/-	१०/-	
४.	भैरहवा-भूमई	३०/-	२०/-	१०/-	
५.	काकडभिट्टा- दमक	७५/-	३०/-	१०/-	
६.	दमक-इटहरी	१२५/-	५०/-	१०/-	
७.	विराटनगर- धरान	७०/-	२५/-	१०/-	
८.	कोशी-चैहर्वा	१४०/-	५५/-	१०/-	
९.	चैहर्वा-पवलैया	१२५/-	५५/-	१०/-	
१०.	हेटौंडा-विरागञ्ज	८५/-	३५/-	१०/-	
११.	विरागञ्ज- पवलैया	५०/-	२०/-	१०/-	

(ख) यस पूर्व सडक उपभोग दस्तुर नतोकिएका देहायका सडक खण्डमा चल्ने सवारी साधनमा देहाय बमोजिमको सडक उपभोग दस्तुर :-

क्र.सं.	सवारी साधनको किसिम र दस्तुर (सरकारी सवारी साधन बाहेक)			
	सडक खण्ड	बस, मिनिबस, ट्रक, मिनिट्रक र हेभिमेसिनरी इक्वीपमेन्ट (रु.)	कार, जीप, पिकअप भ्यान र ट्रयाक्टर (रु.)	तीनपाइरो टेम्पो र मोटरसाइकल (रु.)
१.	धुलिखेल -खुर्कोट	१२५/-	५०/-	१५/-
२.	खुर्कोट- सिन्धुली- बर्दवास	११५/-	४५/-	१५/-
३.	पौचखाल -मेलम्ची	५०/-	१५/-	५/-

आज्ञाले,
मधुसुदन अधिकारी
नेपाल सरकारको सचिव

WARNING (चेतावनीमूलक)



DIRECTION (दिशामूलक)



TRAFFIC SIGNS AND SIGNALS

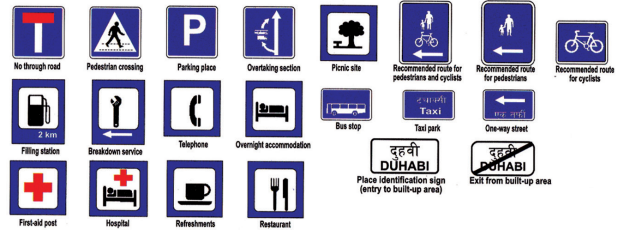


सडक बोर्ड नेपाल

REGULATORY (आदेशमूलक)



INFORMATION (जानकारीमूलक)

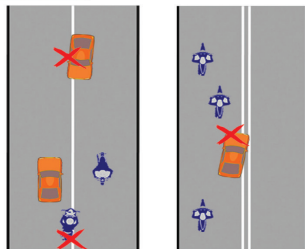


सडक रेखा सम्बन्धी जानकारी

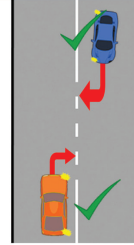
सडक रेखाहरूलाई लामबद्ध भई अनुशासित रूपमा गुड्न निर्देशित गर्ने सेतो रेखाहरूलाई लेन भनिन्छ । मालबाहक, यात्रुबाहक र विस्तारै गुड्ने सवारी साधनहरू बायाँ लेन र निजी साना तथा द्रुत गतीमा गुड्ने सवारी साधनहरू सधैं दाहिने लेनबाट प्रयोग गरौं ।



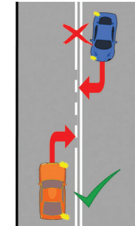
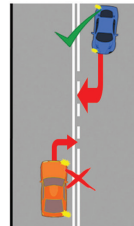
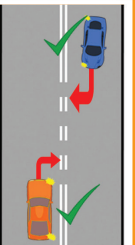
सडकमा सेतो खण्डित रेखा भएको ठाउँमा side light र side mirror को प्रयोग गरी सुरक्षित भएको खण्डमा लेन परिवर्तन गर्न सकिनेछ ।



सडकको बिच भागमा कोरिएका एकोहोरो वा दोहोरो अटुट रेखाहरूलाई ब्यारिकेट वा डिभाईडर रेखा पनि भनिन्छ । यी रेखाहरू छुन वा नाँध्न हुँदैन ।



सडकको मध्य भागमा कोरिएका एकोहोरो वा दोहोरो अटुट सेतो रेखा बिचमा टुक्रिएको अवस्थामा छ भने दुवैतर्फका सवारी साधनहरूले रेखालाई पार गरी सुरक्षित साथ दाहिने मोड्न, यू-टर्न गर्न सकिनेछ ।



एकोहोरो वा दोहोरो अटुट सेतो रेखा कुनै एकतर्फ मात्र टुक्रिएको छ भने टुक्रिएको तर्फका सवारी साधनहरूले मात्र त्यस रेखालाई पार गरी दाहिने मोड्न, यू-टर्न गर्न सक्नेछन् ।



सडक किनारामा कोरिएका खण्डित पहिलो रेखाले अति आवश्यक परेको खण्डमा सवारी रोकन पाईन्छ तर पार्किङ्ग गर्न पाईदैन भन्ने बुझाउँछ भने सडक किनारामा कोरिएको अटुट पहिलो रेखाले पार्किङ्ग निषेध र रोकन निषेध भन्ने बुझाउँछ ।

Photo Gallery



Hon'ble Minister Mr. Prakash Jwala's visit to RBN



Welcoming Executive Director Mr. Ganesh Bahadur K.C. at RBN



Discussion with JICA Team regarding ETC



MCC Meeting visit

Photo Gallery



Interaction with Length Worker Supervisors for their Role, Responsibility and Accountability in Routine Maintenance work



Road Safety Awareness Program at Shree Surkey Madhyamik Vidhyalaya, Kharidhunga and Baiteshwor Madhyamik Vidhyalaya



Routine Road Maintenance



Recurrent Road Maintenance



Maintained Road



ROADS BOARD NEPAL

N.K. Singh Marga, Minbhawan, Kathmandu, Nepal

Phone : 977-1-4593515, 4593529, 4593539

Fax : 977-1-4593542/4560871

Email : info@rbn.org.np, roadsboardnepal.org@gmail.com

Website : www.rbn.org.np